

DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

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March 30, 2007

To: CSBG Contractors

Subject: **2007 Community Services Block Grant Information System (CSBG/IS) Survey**

CSD would like to express our gratitude to the Community Action Agencies for participating in the 2007 CSBG/IS Survey.

Please find enclosed with this letter, the completed 2007 California Community Services Block Grant Information System (CSBG/IS) Survey which was submitted to both the National Association for State Community Services Programs (NASCS) and the U.S. Department of Health and Human Services (DHHS) Office of Community Services (OCS) on March 31, 2008. The aggregated information will be reported on the 2007 National CSBG/IS Statistical Report prepared by NASCS. The national report is then forwarded to OCS and Congress to illustrate the impact and outcomes of Community Action Agencies and its CSBG funded programs throughout the United States.

The survey includes the items listed below:

Part I

- Section A – State Allocations of FY 2006 CSBG funds
- Section B – General Information on the California CSBG Network and Distribution of Funds
- Section C – General Information on State CSBG Administration
- Section D – Program and Management Accomplishments (CSD 090)
- Section E – CSBG Expenditures by Service Category (CSD 425.OF)
- Section F – Other Resources Administered and Generated by the CSBG Network (CSD 425.OR)
- Section G – Client Characteristics (CSD 295)

Part II

- Outcome of Efforts – National Performance Indicators (CSD 801)

Attachments

- Attachment A – List of Eligible Entities
- Attachment B – Other HHS Resources
- Attachment C – Other Federal Sources
- Attachment D – Other State Sources
- Attachment E – Additional National Performance Indicators
- Attachment F – Training and Technical Assistance by the State

The CSBG/IS contains valuable information regarding the accomplishments of the CSBG Network in 2007. CSD encourages each agency to utilize the data in local reports to promote the value of the CSBG Programs.

Should you have any questions concerning this report, please contact Leslie Taylor at (916) 341-4284.

Sincerely,

PAMELA HARRISON
Community Services Division Manager

Enclosures

Section A

State Allocations of FY 2007 CSBG Funds

Part I: Section A. State Use of CSBG Funds

1. State Reporting Period (month/day/year)

State Reporting:

From: 01/01/2007 to: 12/31/2007 (365 days)

California

2. Total CSBG funds expended in FY 2007 for:

	Planned	Actual
a. Eligible Entities	\$50,543,875	\$50,543,875
b. State Administrative Costs	\$2,807,993	\$2,807,993
c. Discretionary Projects	\$2,807,993	\$2,807,993
d. Total Funds	\$56,159,861	\$56,159,861
	\$0	\$0

3. Of the total in 2d., how much represents carryover funding from the previous fiscal year?

3. \$0

4. Carry-forward of FY 2007 funds to FY 2008 programs

4. \$0

5. State CSBG funds if any (see instructions)

5. \$0

6. TOTAL Federal and State CSBG funds in FY 2007

6. \$56,159,861

Section B

General Information on the California CSBG Network & Distribution of Funds

Part I: Section B. General Information on Local CSBG Agencies

State Reporting: California

This list box has only states
selected in Section A.

1. Eligible entities receiving FY 2007 funds:

(Please attach a list of eligible entities, their addresses, and their award amounts.)

- | | |
|---|---------------------------------|
| a. Number of Community Action Agencies (CAAs) among eligible entities | <input type="text" value="53"/> |
| b. Number of Limited Purpose Agencies (LPAs) among eligible entities | <input type="text" value="4"/> |
| c. Number of organizations serving migrant or seasonal farmworkers | <input type="text" value="5"/> |
| d. number of these also counted in a or b | <input type="text" value="3"/> |
| e. Number of tribal organizations | <input type="text" value="3"/> |
| f. number of these also counted in a, b or c | <input type="text" value="0"/> |
| g. Number of units of local government | <input type="text" value="25"/> |
| h. number of these also counted in a, b, c or e | <input type="text" value="25"/> |
| i. Others designated eligible by statute | <input type="text" value="0"/> |
| j. number of these also counted in a, b, c, e or g | <input type="text" value="0"/> |
| k. Total unduplicated number of eligible entities | <input type="text" value="62"/> |

2. Were previously funded eligible entities dropped in FY 2007?

Yes ☒ No ☐

Number:

(If yes, indicate number and reason.)

Reason:

The Economic and Social Opportunities, Inc. closed its doors due to poor fiscal and organizational management as a result CSD defunded and dedesignated the Agency as a community action agency.

3. Substate allocation method:

(Please select the method that best describes the current practice for allocations within the state.)

- | | |
|---|---|
| <input type="radio"/> Historic | <input type="radio"/> Hold Harmless + Formula |
| <input type="radio"/> Base + Formula | <input type="radio"/> Other (please specify): |
| <input type="radio"/> Formula Alone | <input type="text"/> |
| <input checked="" type="radio"/> Formula with variables | |

4. Coverage of counties

- a. Percent of state's counties receiving CSBG services at year end from local CSBG operators 99 %
- b. Number of counties newly receiving CSBG services in FY 2007 (if any)
- c. Please list counties newly receiving CSBG services in FY 2007:

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5. Uses of Discretionary Project Funds (if listed in Section A, Item 2.c)

- a. What types of organizations received the awards?

1. Indian Tribes or tribal organizations
2. Migrant or farmworker organizations
3. State subgrantee associations
4. Eligible entities
5. Other (please specify below):

Limited Purpose Agencies

1.
2.
3.
4.
5.

Total Discretionary Funds Expended

- a.

- b. For what purposes were the awards given?

1. Awards to local agencies for expansion to new areas
2. Competitive grants for exemplary or demonstration programs
3. Training or technical assistance for local agencies
4. Statewide Programs
5. General support
6. Other (please specify below):

Limited Purpose Agencies

1.
2.
3.
4.
5.
6.

Total Discretionary Funds Expended

- b.

The totals of a and b should match both each other and Item 2.c in Section A.



Section C

General Information on State CSBG Administration

Part I: Section C. General Information on State CSBG Office

State Reporting: California

1. Please identify the cabinet or administrative department of your state CSBG office.

- ☒ Community Services Department ☐ Governor's Office
☐ Human Services Department ☐ Community Affairs Department
☐ Social Services Department ☐ Other (please specify):

2. What is the division, bureau, or office of the CSBG Administrator?

California Department of Community Services and Development

3. Other programs directed by the CSBG Administrator in FY 2007:

a. Does the CSBG Administrator also direct Community Food and Nutrition Programs?

Yes ☐ No ☒

b. Does the CSBG Administrator also direct DOE Weatherization?

Yes ☒ No ☐

c. Does the CSBG Administrator also direct part or all of the Low Income Home Energy Assistance Program (LIHEAP)?

Yes ☒ No ☐

1) If yes, does he/she direct BOTH the fuel payments and crisis assistance LIHEAP programs?

Yes ☒ No ☐

2) or direct ONLY LIHEAP crisis assistance?

Yes ☐ No ☒

3) or direct ONLY LIHEAP energy conservation?

Yes ☐ No ☒

d. Does the CSBG Administrator also direct USDA programs? If yes, please list titles.

Yes ☐ No ☒

e. Does the CSBG Administrator also direct HUD programs? If yes, please list below:

Yes ☒ No ☐

Lead Hazard Control Grant

f. Does the CSBG Administrator also direct any other federal programs for the homeless?

Yes ☐ No ☒

g. Does the CSBG Administrator also direct state Head Start programs?

Yes ☐ No ☒

h. How many other programs are also directed by the CSBG Administrator? (List titles of other programs below):

2

Naturalization, Prisoner Re-entry Initiative

4. Was the state CSBG office subject to a reorganization in FY 2007, such as an expansion or contraction of programs, or a transfer of the CSBG office to a different division or department?

Yes ☒ No ☐

If yes, please describe change (attach extra page if necessary):

Prisoner Re-entry Initiative

5. State statute regarding CSBG:

- a. Does your state have a statute authorizing Community Services programs? (If yes, please attach.)

Yes ☒ No ☐

- b. Did your state legislature enact authorizing legislation, or amendments to an existing authorizing statute during FY 2005?

Yes ☐ No ☒

Please check those items which describe provisions of the current statute

- 1) What is the termination date of the current statute?

(mm/dd/yy)

- 2) Does it "grandfather" CAAs?

Yes ☒ No ☐

- 3) Does it specify the terms, or formula, for allotting 90% pass-through funds among eligible entities?

Yes ☒ No ☐

- 4) Does it require local grantees to match CSBG funds?

Yes ☐ No ☒

- 5) Does it provide for the designation of new eligible entities?

Yes ☒ No ☐

- 6) Does it provide for the de-designation of eligible entities?

Yes ☒ No ☐

- 7) Does it specify a process the state CSBG agency must follow to re-designate an existing eligible entity?

Yes ☒ No ☐

- 8) Does it designate the bureau, division, or office in state government that is to be the state administering agency?

Yes ☒ No ☐

- 9) If it has other provisions please list them:

6. a. Did it cost more in FY 2007 than the federally allowed limit in your state's CSBG allocation for your state to effectively administer the range of services and activities required by the CSBG Act?

Yes ☐ No ☒

- b. If yes, what was the amount of these extra costs?

- c. If yes, were state funds used to supplement federal administrative expenditures?

Yes ☐ No ☒

- d. If yes, what was the amount of the supplemental state funds?

7. a. How many state positions were funded in whole or in part by CSBG funds?

85

- b. How many Full Time Equivalents (FTEs) were funded with CSBG funds?

31

Section D

Program and Management Accomplishments

Part I: Section D: Accomplishments and Coordination of Funds

Please do NOT use acronyms.

State Reporting: California

Please see instructions for further details and examples of the types of narratives to be submitted here.

1. What do you consider to be the top three management or program accomplishments achieved by your state CSBG administering agency during your FY 2007 program year? Briefly describe them. These can pertain to the state agency itself, or to grantees.

- a. **Disaster Preparedness**
After the eye opening events of Hurricane Katrina and its impact on primarily low income, homeless, elderly and disabled families and individuals the Department of Community Services and Development (CSD) sought to improve disaster preparedness throughout the State. CSD established the Disaster Preparedness Planning Committee spearheaded by the Network that resulted in conducting a survey of its network of community action agencies to compile information on their disaster preparedness, response and recovery ability in the event of a disaster.
- As a result of the survey, CSD made available CSBG discretionary funds to thirty-two (32) community action agencies and 8 limited purpose agencies, each receiving approximately twenty-four thousand five hundred dollars (\$24,500). In collaboration with the Network, the use of the funds was targeted for the following:
- ☐ To develop or enhance agencies emergency plans for continued services in the event of a major disaster within their geographic area
 - ☐ To establish or develop collaborative agreements or memoranda of understanding or be included in local emergency plans with local city count or other emergency response agencies
 - ☐ To provide disaster preparedness outreach, training or education to the low-income or vulnerable population within your geographic area.
- The Department of Community Services and Development will continue to work with the Disaster Preparedness Planning Committee and all the community action agencies on an ongoing basis to ensure that each entity can meet the needs of their community in the event of a disaster. CSD is also collaborating with other community-based emergencies response programs in order to improve the capacity of partnerships at the local level to respond to local and regional disasters.
- b. **Enhanced CSBG Monitoring Process**
In 2007, a comprehensive monitoring process was developed and implemented. This new process includes an in-depth review of the local organization's systems and practices to assess the viability of its governance and business practices being utilized. The new compliance process allows CSD staff to provide a holistic approach to monitoring. In addition, new Desk Review and On-site Monitoring Tools were developed to better aide staff in identifying areas in which the organizations may need training and technical assistance to meet their compliance requirements and needs of the low-income in their communities. These new tools assist the Field Analysts to better understand the essential functions of the community action network as well as assist them in understanding their own role as a monitor.
- The Field Analysts tested the tool and received feedback from the Network, which resulted in a few modifications. 40 Agencies were monitored during 2007 utilizing the new process and monitoring tool.
- c. **Trading Places II**
As a follow up to last year's Trading Places—where each CSD Field Analyst spent a week working along side staff at a community action agency—CSD created a unique training opportunity by opening its doors to individuals in the Network who were interested in learning more about how CSD operates. This "trading places" opportunity is the first of its kind in the history of CSD. The Network was invited to participate in a three-day training where they were introduced to the inner workings of CSD. The network individuals learned first-hand, what it is like to issue contracts, be a CSBG Field Analyst, and work in the Audit Services and Information Technology units inside a state department. The presentations by each CSD unit were specific to the contract, monitoring, and auditing process and how information technology is intertwined behind the scenes.
- At the end of the three days, each participating agency had the opportunity to share their experience as an "honorary" State employee and provide a presentation to the entire staff of CSD highlighting the success of their agency. This collaborative experience was a huge success.

2. Please provide at least three narrative or anecdotal accounts of how agency programs, funded at least in part by CSBG (a) eliminated a cause of poverty, or (b) eliminated a condition of poverty so that one or more households were moved out of poverty status. Please indicate whether the activity was completely funded by the CSBG, or if not; why the CSBG was or was not important to the outcome.

- a. This year the Oakland Community Action Partnership supported vital reentry and transitional services through the Dr. J. Alfred Smith, Sr. Training Academy (DJASSTA) administered by Allen Temple with flexible CSBG funding in the amount of \$25,000. Through DJASSTA, ex-offenders receive the services and supports they need to seamlessly transition from jail or prison into the Oakland community. Employment that leads to self-sufficiency is the core outcome in the program's strategy for client engagement and success through mentorship, didactic classroom training that teaches behavior modification and life management skills, work experience internships, occupational skill training, employment placement and educational enhancement via GED classes and tutorials.

Mr. W began with the program in August of 2007. He had little or no work experience, was a drug addict and in rehabilitation at Volunteers of America Bay Area (VOABA). After participating in the classroom activities and the janitorial services training, he began working first for Building Maintenance in September and retained employment with them until he obtained a second job with a good employer in San Francisco in October. Since October, in addition to receiving two promotions, Mr. W became the Employee of the Month for December. He also participated in the Allen Temple Savings match Challenge where clients were encouraged to open Opportunity Accounts with local banks and save up to \$187.00 and if they achieved this goal, the agency would match their documented savings. Mr. W was one of the winners of the challenge in November and since that time, has grown his savings to over \$500.00. He is currently earning \$10.00/hr, an increase of 75% over his income when he began the program. Mr. W is now ready to complete his stay at VOABA. He is working with Allen Temple to secure his first apartment.

- b. Community Services & Employment Training (CSET) operates a local conservation corps, the Tulare County Youth Corps. The mission of the Youth Corps is to provide low-income young men and women with job training, education, and environmental awareness through performance of community conservation work projects. By providing pathways to in-demand job training, education and leadership opportunities, these young men and women are able to move out of poverty.

This year, a member of Community Services & Employment Training's Tulare County Youth Corps was honored by the National Corps Network at its annual forum in Washington DC. Mr. M, 24, was honored as Corps-member of the Year. Mr. M a married young father of two, came to the Corps having dropped out of high school, with a record, and was unemployed. Mr. M was determined to succeed for his family, and Community Services & Employment Training and Youth Corps staff provided the tools, resources, and mentoring he needed to meet his goals. He worked his way up from a corps-member and student to Crew Leader in our Construction Trades Training Program. Today, Mr. M is a certified construction trades instructor for the Youth Corps and now trains and certifies other corps-members at the Sequoia Field construction trades training facilities. Along the way, he earned his high school diploma through Community Services & Employment Training's onsite charter school, as well as his driver license and heavy equipment certifications. Visiting the nation's capitol to receive his award was very special to Mr. M, since his little sister is in the Army and has served in Iraq.

The training provided to Mr. M and all corps-members is possible through partnerships throughout the county that include construction professionals, environmental advocates, educators, the City of Visalia and the County of Tulare. CSBG is vital to this program, because it provides the infrastructure for building these important partnerships, as well as for coordinating a wide range of programs and services for low-income young adults like Marcos to reach their potential.

- c. Community Action Partnership of San Bernardino County (CAPSBC) operates the Inland Empire Individual Development Account Program (IEIDA), which is funded in part by CSBG dollars. IEIDA is a dedicated savings program that allows low to moderate-income workers to save earnings and acquire assets as a way out of poverty. Clients are required to attend fifteen workshops, five of which are geared to their specific asset goal. Clients save up to \$2,000, which is matched two to one by the Individual Development Account (IDA) program. At completion, clients will have \$6,000 to use toward their goal. Eight clients have completed the IDA program and realized their asset goals. Four purchased homes; two started small businesses; and two pursued education. The total savings to date of 48 savers is \$44,422. The program is valuable not only to the clients, but to the local economy as well. Low-income people cannot begin to move out of poverty until they are able to acquire an asset that will work for their future. Home ownership, micro-enterprise, and education accomplish that purpose. CSBG funding is extremely important to the IDA program because the funding does not provide administrative dollars. CSBG funds the staff positions for coordination and oversight of the project, as well as administrative costs. The federal grant from Office of Community Services Assets for Independence is for federal match dollars only.

3. Please provide a description of three innovative programs funded at least in part by the CSBG that have demonstrated success in eliminating a cause or causes of poverty and/or a condition(s) of poverty.

- a. In 2007, Modoc Siskiyou Community Action Agency awarded the Yreka Community Resource Center--Families Matters program \$7,000 of CSBG funding, with a total project cost of \$31,000.

This program sponsors low-income families at high risk of entering the dependency or delinquency system. All families are experiencing a number of challenges in their day-to-day lives. Many of these challenges are keeping families in conditions of poverty. Participants (25 families in 2007) are identified by a number of agencies and family service organizations throughout Siskiyou County. The referring agencies commit to providing comprehensive support, education and mentoring to the family throughout the year and work collaboratively with other agencies. Throughout the year, activities and events are held for these families culminating in a 3-day family camp at Kidder Creek Family Camp.

At this camp, camping and recreational activities are combined with family education and family strengthening. Many of those participating have never experienced a family camping experience. Agency mentors, parent educators and their families attend the camp with their sponsored families, providing hands-on modeling and parent training. In addition to the family camp and multiple other special activities throughout the year, families are connected to their local Family Resource Center for ongoing support.

One participating family includes a mother, father and 4-year old child who are participating in a reunification process through the child protective service system. In addition to having their first family camping experience, this family continues to benefit from the relationship and ongoing support provided by the Yreka Community Resource Center. Over the past year, the family participated in several parenting, budgeting and nutrition education classes and they routinely attend family fun nights. The family participates in the highly successful Parent Child Interaction Therapy and the mother is now enrolled in a Goodwill Industries literacy program. The child attends Karate classes at the Resource Center and the family routinely seeks mentoring and advice from staff and other families.

The Resource Center also supported this family in moving from substandard housing in an isolated area to an apartment in town. To accomplish this, the Resource Center mobilized organizations and individuals from throughout Siskiyou County to help with the move and

provide furnishings and other necessities for the new home.

Families Matters is truly a cost-effective, innovative program that facilitates the partnerships and long-term resources necessary to support families in moving out of poverty.

- b. Community Action of Ventura County (Community Action) Freeze Relief Program: January of 2007 saw freezing temperatures in Ventura County and other contiguous areas. The immediate results were damaged crops and immediately unemployed farm workers. Community Action was among the first agencies to respond to provide relief services to the farm workers sector. With funds totaling \$153,366.50 from United Way, Ventura County Community Foundation, Driscoll, Rebozo Festival, an anonymous donor, Ag Innovations of Oxnard, Ag Innovations of Santa Paula, and Community Action of Ventura County was able to provide 516 farm workers with much needed assistance for rent, utilities and debit cards. Community Action also partnered with Food Share (the local food bank) to provide boxes of food to the farm workers. Clothes from the Community Action of Ventura County, Inc. clothes closet were also provided to those in need. CSBG funds were used for administrative support of the Program. Through the program, the unemployed farm workers were able to pay rent and utilities and have food on their tables while the agricultural sector was rebuilding. A lot of the farm workers did not have to leave the area as bridge assistance was provided. The program also saved the farmers from looking for new farmhands and having to train them once again.

- c. A mother, father, and six-year old girl attending first grade (The family) was referred to the Alisal Healthy Start Center in late 2006 from a Migrant Education agency.

The family came to the center because their daughter was born with six fingers on her left hand. This was a big problem for the girl since her friends at school had become aware and she was very conscious that her hand looked different. The school staff referred the mother to the center to find out about any available services to pay for reconstructive surgery.

The Information and Referral advocate met with the family to assess the needs and their concerns. Both parents are farm workers, were unemployed at the time, and did not have medical insurance even when they were employed. The family had sought help from various agencies and clinics but, there were no services available that could cover the costs of reconstructive surgery.

The Information and Referral advocate provided the family with contact information for various health and social services. The Alisal Healthy Start center encouraged the mother to call the National Shriners Hospital to see if they could help. With the assistance of the advocate, the mother called and a week later received an application for services. The advocate also assisted the family by reviewing the documentation prior to submittal. As of the date of this writing, the family has been scheduled for an evaluation and possibly reconstructive surgery for their daughter.

The Monterey County Community Action Partnership does not directly fund information and referral but encourages agencies to maintain these services as part of their programs because it is essential for agencies to work together and to collaborate for the benefit of the low-income population.

4. Please describe one project or activity that linked resources from several sources to mobilize or coordinate a solution to a poverty problem in the community. The point is to show CSBG "at work" as it funds staff activities, investments or services that meet a previously unmet community need.

Program Name: Hire Hope Ex-Offender Program

Purpose: To assist the ex-offender successfully transition back into the community with jobs and other needed re-entry services.

Need for Program: Serving the ex-offender with re-entry into the American mainstream requires assistance with a variety of supportive services including housing, transportation, job search tools, workplace tools, food, ID issues and more. To successfully facilitate re-entry services and reduce recidivism for this clientele, resources are needed to resolve their barriers to employment. The most basic issues needed include housing, transportation and employment needs.

CSBG Service Category: Employment

Role of your agency in program: SETA staff provided case management and the distribution of supportive services.

Partners and Partner roles: Francis House – Assistance with ID services
Sacramento Food Bank – Assistance with clothing and food
South County Sacramento Works Career Center – Employment Services
EDD – Assistance with bonding and tax credit information
Voluntary Legal Services of Northern California – Assistance with criminal record expungement issues

CSBG involvement (planning, coordinating, funding, guaranteeing loans):

Funding Direct Services

Type of funding (monetary, in-kind, services, etc.) contributed by each partner:

: Community partners Included: Francis House – Assistance with obtaining Identification documents; Sacramento Food Bank – Assistance with clothing and food; EDD – Assistance with bonding and tax credit information; Voluntary Legal Assistance of Northern California – Criminal record expungement.

Description of Program:

The Hire Hope program works with ex-offenders before and after release to help them successfully transition into their new lives outside of the prison walls. Services include housing, employment, food and transportation assistance. During 2007, it served 39 ex-offenders and their families. Currently the recidivism rate for ex-offenders is about 70% within 3 years of release without the type of supports described herein.

Impact and Results:

Supportive services were provided to 39 recently released ex-offender clients receiving case management services through the system of Sacramento Works Career Centers (SWCC). Thirty-Three (33) of the clients were impacted by obtaining or maintaining housing and avoiding homelessness. Eighteen (18) clients were impacted by finding or maintaining employment as a result of their association with the SWCC and the housing they received in support of their employability.

5. Please provide a brief description of one youth and one senior focused Initiative that describes how the CSBG funds that you will list in Table 2 of Section E were used and coordinated with other programs and resources.

Include the following elements for Youth and Senior:

- a) Amount contributed by other programs, and partners
- b) Role of other programs and partners
- c) Result and Impact

Youth Initiative:

Fresno County Economic Opportunities Commission

The Economic Opportunities Commission Sanctuary targets youth, ages 11 – 24; providing street outreach, transitional living center, and youth shelters.

The partners include: Department of Housing and Urban Development (HUD); Department of Health and Human Services (HHS); County of Fresno, Department of Children and Family Services; and numerous private foundations such as the Sisters of St. Joseph Healthcare Foundation, The California Wellness Foundation, and Fansler Foundation.

The results of the street outreach include 24,766 basic needs and survival items distributed to street youth, 4215 transportation rides were provided to facilitate access to appropriate intervention and supportive service, and 208 youth received comprehensive case management. The transitional living centers provided 129 youth with transitional shelter, 90 youth obtained employment within a 3-month period, and 92% completed a minimum of 20 hours of life and independent living skills training. The Youth Shelter completed 787 youth intakes, 580 youth received case management and counseling, 579 youth improved relations and successful reunification, and 103 Safe Place access points have been established in the Fresno Unified School District.

Adult Initiative:

Economic Opportunity Commission of San Luis Obispo County, Inc's (EOC) Senior Health Screening Program is a preventive/maintenance health screening and education program assisting low-income county seniors age 50 and older. Clinics are conducted monthly at 16 senior-focused sites. The staff consists of a registered nurse and a clerk/alde. Services include: blood pressure, pulse, hemoglobin, blood glucose, cholesterol, and glaucoma screening; hemoccult readings to detect colo-rectal cancer; and flu vaccines. Seniors receive a wallet card on which staff records test findings, current health issues and medications.

Education, counseling and referral services are also provided to help seniors understand and monitor chronic disease and aging issues. Educational topics include diet and nutrition, exercise, lifestyle modification, medication usage and compliance, disease conditions, elder abuse, bereavement issues, and community resources. Referrals are made to other health, social and legal services.

The Program is funded by a Preventive Health grant of \$25,000, local Community Development Block Grant (CDBG) Public Services funding and non-CDBG Grants-in-Aid totaling \$4,000; \$1,100 from patient donations, \$14,826 from foundations; and \$9,600 from community donations.

All services of collaborated partners are donated, and all community centers, apartment complexes, churches, and other sites where clinics are operated are provided as In-Kind contributions to the program. CSBG funding helped support the positions of Senior Health Screening Nurse and the Health Services Clinic Manager who monitors medical protocols, patient charts, senior client well-being, and program outcomes.

As a result of the county's significant physician shortage and growing senior population, many seniors either do not have their own physician or are unable to see their physician in a timely manner. Consequently many seniors do not seek care until there is an emergency situation. The availability of scheduled, convenient Senior Health Screening clinics ensures that seniors can access regular medical screening, and staff can alert them to conditions for which they need to seek diagnosis and care from a physician. Clinics are conducted regularly at local churches, senior centers, residential facilities, mobile home parks, and other locations where seniors already gather, thus addressing lack of transportation, a major concern for this target population.

The delivery of affordable quality health care is a serious need for local seniors living on fixed incomes. When seniors are poor, non-English speaking, or geographically or culturally isolated, the physical process of aging becomes more difficult for them, their families, healthcare givers, and communities. Seniors without access to affordable health care remain at risk for undetected health hazards or even life-threatening conditions.

Basic health screening, education and preventive care is critical to the physical, mental and social well-being of our senior community. The Senior Health Screening Program is a reliable and cost-effective means of helping one of the most vulnerable segments of the community weather our local healthcare crisis without experiencing financial ruin or neglecting serious health conditions. The Senior Health Screening Program served 689 clients in 2007.

Section E

CSBG Expenditures by Service Category & Demographics

Statewide Aggregated Data

TABLE 22-3
CSBG EXPENDITURES BY SERVICE CATEGORY

Table 1: Funding By Service Category and Funding Source, FY 2007

Service Category	# of Agencies Reporting (State will compile)	CSBG Funds
1. Employment	39	\$9,449,375
2. Education	39	\$6,631,799
3. Income Management	22	\$2,106,120
4. Housing	36	\$2,597,260
5. Emergency Services	55	\$9,384,013
6. Nutrition	40	\$3,523,362
7. Linkages	41	\$8,162,634
8. Self Sufficiency	38	\$4,657,012
9. Health	31	\$1,846,223
10. Other	7	\$718,891
Totals:	62	\$49,076,689

Of the CSBG funds reported above, \$11,375,559 were for administration.
(Please consult the instructions regarding what constitutes "administration")

Table 2: (Of the funding listed in Table 1) Funds by Demographic Category , FY 2005

Demographic Category	# of Agencies Reporting (State will compile)	CSBG Funds
1. Youth	47	\$6,833,310
2. Seniors	45	\$5,235,930

Section E

CSBG Expenditures by Service Category & Demographics

Listing of Local Agency Data

TABLE 22-1

Agency	Employment	Education	Management	Housing	Services	Nutrition	Linkages	Sufficiency	Health	Other
Amador-Tuolumne CAA	\$52,250				\$68,827		\$119,318	\$25,736		\$98,063
Associated Community Action Program	\$241,897	\$13,342	\$13,342	\$206,634	\$71,200					
Berkeley CAA					\$173,556					
CAA of Butte	\$21,968	\$21,968	\$10,984	\$65,904	\$10,984	\$121,914	\$21,968	\$54,920	\$10,983	
CAA of San Mateo County	\$37,742	\$34,212		\$172,900	\$48,001	\$21,188		\$82,983	\$34,439	
CAA of Tehama County				\$33,867	\$68,790	\$21,465	\$9,000	\$40,434		
CAC of Santa Barbara County	\$9,528	\$279,882			\$25,881	\$141,905		\$15,218	\$8,363	
Calaveras-Mariposa CAA	\$37,000			\$20,000	\$97,646			\$7,000	\$11,910	
California Human Development Corp	\$200,910	\$136,430		\$115,936	\$31,910		\$764,468			
Campesinos Unidos (CUI)		\$81,846	\$64,767		\$89,267	\$64,768	\$64,767			
Center for Employment Training	\$1,684,316									
Central Valley Opportunity Center	\$320,562	\$92,536	\$54,251		\$49,326		\$313,256	\$262,092	\$11,182	
City of Los Angeles Community Development Dept		\$1,310,455			\$515,553	\$94,904	\$4,085,519	\$507,986	\$473,869	
City of Oakland, Dept of Aging	\$144,036	\$62,900	\$49,036	\$44,036	\$44,036	\$32,536	\$231,561	\$65,036		
Community Action Board of Santa Cruz County	\$130,256	\$5,302		\$13,754	\$49,914	\$12,789	\$40,879		\$5,301	
Community Action Marin	\$2,324	\$128,920		\$2,639	\$11,514	\$6,098	\$18,714		\$9,313	\$1,180
Community Action of Napa Valley				\$35,319	\$27,335	\$66,865		\$47,728	\$11,107	
Community Action Partnership San Bernardino C	\$262,571	\$228,396	\$204,222	\$233,396	\$1,130,333		\$175,047	\$583,491		
Community Action Partnership Madera County		\$141,368		\$3,618	\$16,756	\$3,870	\$50,403		\$2,193	
Community Action Partnership of Sonoma County	\$246,388			\$8,624	\$35,176		\$9,794	\$36,585	\$41,125	
Community Action Partnership Orange County	\$154,209	\$192,939	\$389,942	\$88,654	\$503,095	\$810,563	\$90,565			
Community Action Partnership Riverside County	\$299,644	\$610,356	\$323,762	\$50,000	\$406,103		\$70,000	\$343,812		\$123,262
Community Design Center										
Community Services & Employment Training	\$303,869	\$113,951			\$214,418		\$151,956			
Contra Costa County Community Services Dept	\$64,000	\$346,077			\$40,000	\$97,144	\$25,000	\$16,500	\$35,755	
County of Los Angeles Department of Public Soci	\$323,166	\$1,151,735		\$333,565	\$1,724,424	\$105,273	\$121,301		\$441,063	\$318,720
County of San Diego, Health and Human Services	\$738,657		\$629,634		\$308,700			\$1,175,574	\$132,650	
County of Yolo, Dept of Employment					\$34,066	\$55,566	\$74,251	\$7,421		
Del Norte County Board of Supervisors	\$2,500	\$5,000		\$10,000	\$35,000	\$73,401		\$6,000		
Economic Opportunity Commission of San Franci		\$284,523			\$122,418	\$75,578	\$113,367	\$113,367		
Economic Opportunity Commission of San Luis		\$47,928	\$90,694		\$60,675	\$8,866	\$104,802	\$104,802	\$37,620	
El Dorado County Dept of Community Services							\$173,556			
Foothill Unity Center										
Fresno EOC	\$49,400	\$14,052		\$28,752	\$47,919	\$131,419	\$31,946	\$22,362	\$9,584	
Glenn County Human Resource Agency	\$333,005	\$197,406	\$9,177		\$533,180	\$171,474	\$282,992	\$8,549	\$100,930	
Inyo Mono Advocates for Community Action	\$40,638	\$31,500	\$785	\$38,652	\$61,046	\$1,102	\$657	\$23,676		
Karuk Tribe of CA	\$3,471	\$2,000	\$2,000	\$20,745	\$52,067	\$57,273	\$18,000	\$18,000		\$19,667
Kern County Economic Opportunity Council		\$43,316			\$36,556			\$30,000		
Kings County Action Organization	\$1,715	\$421,668	\$40,319	\$73,815	\$96,789	\$430,479	\$23,890		\$153,968	
La Cooperativa Campesina de California					\$24,494	\$80,726		\$32,915		
Lake County CAA				\$5,364	\$51,686	\$33,341	\$48,519	\$18,289	\$16,357	
Lassen/Plumas/Sierra CAA	\$28,864				\$18,948	\$63,243		\$9,123	\$3,158	\$50,220
Long Beach Community Services Development	\$902,429									

Agency	Employment	Education	Income Management	Housing	Emergency Services	Nutrition	Linkages	Self-Sufficiency	Health	Other
Los Angeles County NAI Commission					\$340,859					
Merced County CAA		\$68,833	\$51,129	\$46,954	\$39,940	\$165,250	\$14,212		\$6,596	\$107,779
Modoc-Siskiyou CAA		\$23,179			\$68,551	\$31,000	\$50,826			
Monterey County Dept of Social Services	\$20,400	\$30,000	\$11,000		\$284,200	\$25,000	\$29,804	\$50,400		
Nevada County Dept of Housing and Community				\$131,690	\$5,578	\$14,873		\$56,526		
North Coast Opportunities	\$5,000	\$5,000		\$5,700	\$10,000	\$10,000	\$50,000	\$25,000	\$15,000	
Northern CA Indian Development Council	\$527,986	\$262,291	\$44,638	\$184,164	\$228,353	\$155,847	\$208,348	\$27,180	\$12,080	
Placer County Health and Human Services Dept				\$85,552	\$50,187	\$16,510	\$21,307			
Proteus, Inc.	\$2,010,312									
Redwood Community Action Agency	\$53,568	\$25,248		\$59,872	\$60,702	\$346	\$57,467	\$2,764	\$37,209	
Rural Community Assistance Corporation									\$138,053	
Sacramento Employment and Training Agency				\$185,591	\$805,477			\$514,763		
San Benito County Dept of Community Services	\$98,832			\$2,322	\$48,398		\$20,407	\$3,597		
San Joaquin County Dept of Aging, Children and	\$30,038	\$63,306	\$81,194	\$1,220	\$244,000	\$154,463	\$282,431		\$14,850	
Shasta County CAA		\$5,000			\$21,000	\$48,900	\$133,727		\$10,000	
Solano Safety-Net Consortium	\$27,500	\$13,000	\$13,000	\$54,000	\$52,000	\$6,300	\$41,000	\$84,700	\$6,438	
Sutter County CAA	\$5,639	\$5,639	\$5,639	\$5,638	\$28,500	\$42,229	\$5,638	\$48,000	\$26,634	
Ventura County Commission on Human Concern	\$27,381	\$24,891	\$11,201	\$134,414	\$128,813	\$51,028	\$111,390	\$125,080	\$8,090	
Yuba County Community Services Commission	\$5,404	\$5,404	\$5,404	\$5,403	\$29,866	\$36,866	\$5,403	\$59,403	\$20,403	
Total	\$9,449,375	\$6,631,799	\$2,106,120	\$2,597,260	\$9,384,013	\$3,523,362	\$8,162,634	\$4,657,012	\$1,846,223	\$718,891
Count	39	39	22	36	55	40	41	38	31	7

TABLE 22-2

Agency Funds by Demographic Category

Agency	Youth	Seniors
Amador-Tuolumne CAA	\$20,050	\$12,500
Associated Community Action Program	\$98,355	\$54,617
Berkeley CAA	\$1,939	\$18,422
CAA of Butte		\$121,914
CAA of San Mateo County	\$65,612	\$54,677
CAA of Tehama County	\$6,039	\$1,964
CAC of Santa Barbara County	\$61,740	\$41,099
Calaveras-Mariposa CAA	\$33,160	\$7,000
California Human Development Corp	\$47,135	\$38,646
Campeños Unidos (CUI)		\$16,192
Center for Employment Training		
Central Valley Opportunity Center	\$37,937	\$6,000
City of Los Angeles Community Development Department	\$2,542,358	
City of Oakland, Dept of Aging	\$100,000	\$25,000
Community Action Board of Santa Cruz County		\$2,422
Community Action Marin		
Community Action of Napa Valley		\$21,033
Community Action Partnership San Bernardino County	\$43,762	\$729,364
Community Action Partnership Madera County	\$46,444	\$1,478
Community Action Partnership of Sonoma County	\$28,969	
Community Action Partnership Orange County	\$66,176	\$1,542,948
Community Action Partnership Riverside County	\$304,316	
Community Design Center		
Community Services & Employment Training	\$548,921	\$235,253
Contra Costa County Community Services Dept	\$20,000	
County of Los Angeles Department of Public Social Serv	\$631,646	\$294,349
County of San Diego, Health and Human Services Agency	\$128,835	
County of Yolo, Dept of Employment	\$3,351	\$20,000
Del Norte County Board of Supervisors	\$33,699	\$98,202
Economic Opportunity Commission of San Francisco		\$113,367
Economic Opportunity Commission of San Luis Obispo	\$52,789	\$30,338
El Dorado County Dept of Community Services		
Foothill Unity Center	\$57,543	\$37,071
Fresno EOC	\$691,784	\$15,005
Glenn County Human Resource Agency	\$4,000	\$3,000
Inyo Mono Advocates for Community Action	\$3,000	\$38,000
Karuk Tribe of CA	\$47,564	\$30,025
Kern County Economic Opportunity Council	\$15,839	\$7,530
Kings Community Action Organization	\$32,915	
La Cooperativa Campesina de California		
Lake County CAA		
Lassen/Plumas/Sierra CAA	\$47,320	\$45,699
Long Beach Community Services Development	\$76,108	\$337,052
Los Angeles County NAI Commission	\$35,417	\$53,126
Merced County CAA	\$6,244	\$81,784
Modoc-Siskiyou CAA	\$15,949	\$31,000
Monterey County Dept of Social Services	\$25,323	
Nevada County Dept of Housing and Community	\$56,541	\$11,017
North Coast Opportunities	\$20,000	\$15
Northern CA Indian Development Council	\$22,610	\$48,967
Placer County Health and Human Services Dept		\$14,500
Proteus, Inc.		
Redwood Community Action Agency	\$53,155	
Rural Community Assistance Corporation		
Sacramento Employment and Training Agency	\$607,085	\$441,838
San Benito County Dept of Community Services	\$8,331	\$6,422
San Joaquin County Dept of Aging, Children and Commu	\$32,899	\$407,796
Shasta County CAA	\$5,000	\$13,000
Solano Safety-Net Consortium		
Sutter County CAA	\$18,000	\$49,229

Agency	Youth	Seniors
Ventura County Commission on Human Concerns	\$20,450	\$57,749
Yuba County Community Services Commission	\$7,000	\$19,320
Total	\$6,833,310	\$5,235,930
Count	47	45

Section F

Other Resources Administered and Generated by the CSBG Network

Statewide Aggregated Data

Part I: Section F: Other Resources Administered and Generated

Subsection I.

1. Number of Local Agencies Reporting:

1. 62

2. Amount of FY 2007 CSBG allocated to reporting agencies:

2. \$52,045,071

3. Federal Resources (other than CSBG)

a. Weatherization (DOE) (include oil overcharge \$\$)

3a. \$2,192,504

b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)

3b. \$23,361,945

c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)

3c. \$23,832,825

d. Head Start (HHS)

3d. \$164,885,655

e. Early Head Start (HHS)

3e. \$16,890,028

f. Older American Act (HHS)

3f. \$3,738,146

g. SSBG (HHS)

3g. \$13,217,530

h. Medicare/Medicaid (HHS)

3h. \$10,272,956

i. Community Food and Nutrition (HHS)

3i. \$4,811,077

j. Temporary Assistance to Needy Families (TANF)

3j. \$460,859,879

k. Child Care Development Block Grant (CCDBG)

3k. \$23,283,528

l. Other HHS resources (list in order of size):

1)	\$5,756,904
2)	\$2,241,256
3)	\$2,334,679
4)	\$2,621,710

TOTAL HHS Other:

m. WIC (USDA)

3l. \$12,954,549

n. All USDA Non-Food Programs (e.g. rural development)

3m. \$26,426,336

o. All Other USDA Food Programs

3n. \$9,769,225

p. CDBG - Federal, State, and Local

3o. \$145,070,928

q. Housing Programs (HUD): q1. Section 8

3p. \$17,360,645

q2. Section 202

3q1. \$10,435,146

r. All Other HUD including homeless programs

3q2. \$0

s. Employment and training programs (US DOL)

3r. \$10,756,576

t. Other US DOL programs

3s. \$50,089,189

u. Corporation for National Services (CNS) Programs

3t. \$6,287,085

v. FEMA

3u. \$2,543,232

w. Transportation (US DOT)

3v. \$853,992

x. Other Federal Sources (list in order of size):

3w. \$1,036,820

1)	\$20,282,723
2)	\$738,083
3)	\$482,486
4)	\$0

3x. \$21,503,292

TOTAL: NON-CSBG FEDERAL RESOURCES

\$1,062,433,088

Part I: Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

- a. State appropriated funds used for the same purpose as federal CSBG funds

a.

Note: Verify with State Administrator that this figure matches state submission in Section A, Item 5

- b. State housing and homeless programs
- c. State nutrition programs
- d. State day care and early childhood programs
- e. State energy programs
- f. State health programs
- g. State youth development programs
- h. State employment and training programs
- i. State Head Start programs
- j. State senior programs
- k. State Transportation Programs
- l. State Education Programs
- m. State Community and Economic Development Programs
- n. State Rural Development Programs
- o. State Family Development Programs

b.	\$4,426,317
c.	\$86,323,291
d.	\$55,338,947
e.	\$1,823,759
f.	\$4,463,227
g.	\$1,557,439
h.	\$5,241,595
i.	\$25,819
j.	\$2,294,025
k.	\$600,000
l.	\$6,071,738
m.	\$558,830
n.	
o.	\$0

- p. Other State Sources (list in order of size):**

1)	
2)	
3)	
4)	
5)	
6)	
7)	
8)	
9)	
10)	
11)	
12)	
13)	

Funding Amounts

\$6,757,104
\$2,312,562
\$409,770
\$209,523
\$106,649

Total Funding
Amount,
State Other

k.

ALL OTHER:

The Other State Sources summary report pick up the first name in the database and sum all of the funds in each line. This is not a reflection of what was actually funded by name. Retrieve this information in the detail reports.

TOTAL: STATE RESOURCES

If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount.

Part I: Section F: Other Resources Administered and Generated by the CSBG Network

Subsection III. Local Resources

- | | |
|--|-----------------|
| a. Amount of unrestricted funds appropriated by local government | a. \$50,948,021 |
| b. Value of Contract Services. | b. \$10,464,868 |
| c. Value of in-kind goods/services received from local government. | c. \$956,989 |

TOTAL: LOCAL PUBLIC RESOURCE

\$62,369,878

If any of these resources were also reported under Subsection I or II, please estimate the amount

\$138,475

Subsection IV. Private Sector Resources

- | | |
|---|-----------------|
| a. Funds from foundations, corporations, United Ways, other non-profits | a. \$12,177,119 |
| b. Other donated funds | b. \$31,727,827 |
| c. Value of other donated items, food clothing, furniture, etc | c. \$14,027,448 |
| d. Value of in-kind services received from businesses | d. \$9,101,811 |
| e. Fees paid by clients for services | e. \$7,544,584 |
| Number of agencies responding to this item | 25 |
| f. Payments by private entities for goods or services for low-income clients or communities | f. \$15,297,080 |
| Number of agencies responding to this item | 19 |
| g. Number of volunteer hours donated | g. 1,909,919 |

TOTAL: PRIVATE SECTOR RESOURCE

\$89,875,869

If any of these resources were also reported under Subsection I, II or III, please estimate the amount.

\$87,482

TOTAL: ALL OTHER RESOURCES
(FEDERAL, STATE, LOCAL, PRIVATE)
less amount of double count in Subsection II, III, IV

\$1,392,372,966

Section F

Other Resources Administered and Generated by the CSBG Network

List of Local Agency Data

TABLE 24
NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2007

Agency	Local Agencies		Weatherization DOE	LIHEAP Fuel Assistance	LIHEAP Weatherization
	No. Reporting	CSBG			
Amador-Tuolumne CAA	12	\$364,194	\$20,199	\$356,832	\$361,889
Associated Community Action Program	13	\$594,955			
Berkeley CAA	14	\$173,556	\$24,250		\$169,291
CAA of Butte	19	\$341,593	\$31,890	\$549,416	\$496,575
CAA of San Mateo County	20	\$424,642	\$30,316	\$80,196	\$1,989,217
CAA of Tehama County	61	\$173,556			
CAC of Santa Barbara County	22	\$535,277	\$43,595	\$447,545	\$378,160
Calaveras-Mariposa CAA	15	\$173,556	\$8,052	\$281,440	\$84,943
California Human Development Corp	63	\$1,274,154	\$24,500		
Campesinos Unidos (CUI)	16	\$365,415	\$198,399		\$1,674,232
Center for Employment Training	64	\$1,684,316			
Central Valley Opportunity Center	65	\$1,103,205	\$94,587	\$1,200,631	\$400,834
City of Los Angeles Community Development Department	17	\$6,988,286			
City of Oakland, Dept of Aging	18	\$673,175			
Community Action Board of Santa Cruz County	21	\$280,695			\$9,000
Community Action Marin	23	\$198,056		\$91,323	
Community Action of Napa Valley	24	\$228,056			
Community Action Partnership San Bernardino County	30	\$2,917,456	\$276,716	\$4,784,393	\$2,433,110
Community Action Partnership Madera County	27	\$218,208		\$134,473	\$311,661
Community Action Partnership of Sonoma County	31	\$341,459			
Community Action Partnership Orange County	28	\$2,619,908	\$193,361		\$2,954,524
Community Action Partnership Riverside County	29	\$2,103,677	\$216,671	\$5,813,669	\$4,189,713
Community Design Center	71	\$123,262			
Community Services & Employment Training	32	\$784,174	\$138,746	\$37,860	\$617,125
Contra Costa County Community Services Dept	33	\$624,476	\$114,082		\$875,317
County of Los Angeles Department of Public Social Services	34	\$6,383,110			
County of San Diego, Health and Human Services Agency Com	36	\$2,976,899			
County of Yolo, Dept of Employment	37	\$259,870			
Del Norte County Board of Supervisors	38	\$131,902	\$15,033	\$201,811	\$88,436
Economic Opportunity Commission of San Francisco	40	\$799,947	\$145,336	\$435,181	\$535,542
Economic Opportunity Commission of San Luis Obispo	39	\$359,391	\$47,413	\$97,334	\$514,980
El Dorado County Dept of Community Services	41	\$173,556	\$34,883	\$464,037	\$435,246
Foothill Unity Center	73	\$335,435			
Fresno EOC	42	\$1,636,713		\$765,727	\$1,523,652
Glenn County Human Resource Agency	43	\$198,056	\$23,361	\$634,578	\$246,916
Inyo Mono Advocates for Community Action	44	\$173,556	\$16,915	\$314,163	\$136,765
Karuk Tribe of CA	68	\$129,539		\$40,230	
Kern County Economic Opportunity Council	26	\$1,167,113	\$87,226	\$1,806,622	\$768,284
Kings Community Action Organization	45	\$278,272	\$49,890	\$150,533	\$229,086
La Cooperativa Campesina de California	67	\$161,003			
Lake County CAA	46	\$173,556			

Agency	Local Agencies		Weatherization DOE	LIHEAP Fuel Assistance	LIHEAP Weatherization
	No. Reporting	CSBG			
Lassen/Plumas/Sierra CAA	47	\$203,556	\$21,033	\$316,555	\$286,710
Long Beach Community Services Development	48	\$902,429			
Los Angeles County NAI Commission	69	\$340,859			
Merced County CAA	49	\$500,693	\$98,684	\$6,076	\$490,618
Modoc-Siskiyou CAA	50	\$173,556			
Monterey County Dept of Social Services	51	\$450,804			
Nevada County Dept of Housing and Community	52	\$223,556	\$15,717	\$265,212	\$215,807
North Coast Opportunities	53	\$173,556			
Northern CA Indian Development Council	70	\$1,772,886		\$297,842	
Placer County Health and Human Services Dept	35	\$173,556			
Proteus, Inc.	66	\$2,010,312			
Redwood Community Action Agency	54	\$297,176		\$537,625	\$421,387
Rural Community Assistance Corporation	72	\$138,053			
Sacramento Employment and Training Agency	55	\$1,505,831			
San Benito County Dept of Community Services	56	\$173,556		\$52,782	
San Joaquin County Dept of Aging, Children and Community S	57	\$871,502	\$142,449	\$2,300,790	\$683,887
Shasta County CAA	58	\$218,627			
Solano Safety-Net Consortium	59	\$297,938			
Sutter County CAA	60	\$173,556			
Ventura County Commission on Human Concerns	25	\$622,288	\$79,200	\$897,069	\$309,918
Yuba County Community Services Commission	62	\$173,556			
Total	2,635	\$52,045,071	\$2,192,504	\$23,361,945	\$23,832,825
Count	62	62	27	29	30

TABLE 24
NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2007

Agency	Local Agencies		Weatherization DOE	LIHEAP Fuel Assistance	LIHEAP Weatherization
	No. Reporting	CSBG			
Amador-Tuolumne CAA	12	\$364,194	\$20,199	\$356,832	\$361,889
Associated Community Action Program	13	\$594,955			
Berkeley CAA	14	\$173,556	\$24,250		\$169,291
CAA of Butte	19	\$341,593	\$31,890	\$549,416	\$496,575
CAA of San Mateo County	20	\$424,642	\$30,316	\$80,196	\$1,989,217
CAA of Tehama County	61	\$173,556			
CAC of Santa Barbara County	22	\$535,277	\$43,595	\$447,545	\$378,160
Calaveras-Mariposa CAA	15	\$173,556	\$8,052	\$281,440	\$84,943
California Human Development Corp	63	\$1,274,154	\$24,500		
Campesinos Unidos (CUI)	16	\$365,415	\$198,399		\$1,674,232
Center for Employment Training	64	\$1,684,316			
Central Valley Opportunity Center	65	\$1,103,205	\$94,587	\$1,200,631	\$400,834
City of Los Angeles Community Development Department	17	\$6,988,286			
City of Oakland, Dept of Aging	18	\$673,175			
Community Action Board of Santa Cruz County	21	\$280,695			\$9,000
Community Action Marin	23	\$198,056		\$91,323	
Community Action of Napa Valley	24	\$228,056			
Community Action Partnership San Bernardino County	30	\$2,917,456	\$276,716	\$4,784,393	\$2,433,110
Community Action Partnership Madera County	27	\$218,208		\$134,473	\$311,661
Community Action Partnership of Sonoma County	31	\$341,459			
Community Action Partnership Orange County	28	\$2,619,908	\$193,361		\$2,954,524
Community Action Partnership Riverside County	29	\$2,103,677	\$216,671	\$5,813,669	\$4,189,713
Community Design Center	71	\$123,262			
Community Services & Employment Training	32	\$784,174	\$138,746	\$37,860	\$617,125
Contra Costa County Community Services Dept	33	\$624,476	\$114,082		\$875,317
County of Los Angeles Department of Public Social Services	34	\$6,383,110			
County of San Diego, Health and Human Services Agency Com	36	\$2,976,899			
County of Yolo, Dept of Employment	37	\$259,870			
Del Norte County Board of Supervisors	38	\$131,902	\$15,033	\$201,811	\$88,436
Economic Opportunity Commission of San Francisco	40	\$799,947	\$145,336	\$435,181	\$535,542
Economic Opportunity Commission of San Luis Obispo	39	\$359,391	\$47,413	\$97,334	\$514,980
El Dorado County Dept of Community Services	41	\$173,556	\$34,883	\$464,037	\$435,246
Foothill Unity Center	73	\$335,435			
Fresno EOC	42	\$1,636,713		\$765,727	\$1,523,652
Glenn County Human Resource Agency	43	\$198,056	\$23,361	\$634,578	\$246,916
Inyo Mono Advocates for Community Action	44	\$173,556	\$16,915	\$314,163	\$136,765
Karuk Tribe of CA	68	\$129,539		\$40,230	
Kern County Economic Opportunity Council	26	\$1,167,113	\$87,226	\$1,806,622	\$768,284
Kings Community Action Organization	45	\$278,272	\$49,890	\$150,533	\$229,086
La Cooperativa Campesina de California	67	\$161,003			
Lake County CAA	46	\$173,556			

Agency	Local Agencies		Weatherization DOE	LIHEAP Fuel Assistance	LIHEAP Weatherization
	No. Reporting	CSBG			
Lassen/Plumas/Sierra CAA	47	\$203,556	\$21,033	\$316,555	\$286,710
Long Beach Community Services Development	48	\$902,429			
Los Angeles County NAI Commission	69	\$340,859			
Merced County CAA	49	\$500,693	\$98,684	\$6,076	\$490,618
Modoc-Siskiyou CAA	50	\$173,556			
Monterey County Dept of Social Services	51	\$450,804			
Nevada County Dept of Housing and Community	52	\$223,556	\$15,717	\$265,212	\$215,807
North Coast Opportunities	53	\$173,556			
Northern CA Indian Development Council	70	\$1,772,886		\$297,842	
Placer County Health and Human Services Dept	35	\$173,556			
Proteus, Inc.	66	\$2,010,312			
Redwood Community Action Agency	54	\$297,176		\$537,625	\$421,387
Rural Community Assistance Corporation	72	\$138,053			
Sacramento Employment and Training Agency	55	\$1,505,831			
San Benito County Dept of Community Services	56	\$173,556		\$52,782	
San Joaquin County Dept of Aging, Children and Community S	57	\$871,502	\$142,449	\$2,300,790	\$683,887
Shasta County CAA	58	\$218,627			
Solano Safety-Net Consortium	59	\$297,938			
Sutter County CAA	60	\$173,556			
Ventura County Commission on Human Concerns	25	\$622,288	\$79,200	\$897,069	\$309,918
Yuba County Community Services Commission	62	\$173,556			
Total	2,635	\$52,045,071	\$2,192,504	\$23,361,945	\$23,832,825
Count	62	62	27	29	30

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2007

Agency	Head Start- HHS	Early Head Start- HHS	OAA	SSBG	Medicare /Medicaid	Community Food and Nutrition	Temporary Assistance to Needy Families
Amador-Tuolumne CAA	\$1,579,104						
Associated Community Action Progra							
Berkeley CAA							
CAA of Butte			\$475,075				
CAA of San Mateo County							
CAA of Tehama County			\$158,370				
CAC of Santa Barbara County	\$8,651,203	\$1,335,178	\$514,797		\$2,507,506		
Calaveras-Mariposa CAA							\$185,000
California Human Development Corp							
Campesinos Unidos (CUI)	\$4,222,948						
Center for Employment Training							
Central Valley Opportunity Center							\$348,896
City of Los Angeles Community Devel							
City of Oakland, Dept of Aging							
Community Action Board of Santa Cr						\$2,609	\$274,336
Community Action Marin	\$2,633,041	\$1,253,034	\$54,994	\$490,908			\$206,435
Community Action of Napa Valley			\$247,882				
Community Action Partership San Be							
Community Action Partnership Made	\$8,760,003						
Community Action Partnership of So	\$4,767,280	\$546,579					
Community Action Partnership Oran							
Community Action Partnership River							
Community Design Center							
Community Services & Employment							
Contra Costa County Community Ser	\$16,432,068	\$2,017,327					
County of Los Angeles Department of							\$433,856,663
County of San Diego, Health and Hu							
County of Yolo, Dept of Employment				\$11,964,119	\$6,750,892	\$2,982,447	\$22,208,082
Del Norte County Board of Superviso							
Economic Opportunity Commission o							
Economic Opportunity Commission o	\$22,762,168	\$861,911					\$1,385,000
El Dorado County Dept of Communit			\$757,310		\$645,677		
Foothill Unity Center							
Fresno EOC	\$26,704,243	\$2,001,205			\$100,000		\$406,635
Glenn County Human Resource Agen				\$762,503			
Inyo Mono Advocates for Community							
Karuk Tribe of CA	\$412,644						
Kern County Economic Opportunity	\$19,060,633	\$2,593,281					
Kings Community Action Organizatio	\$5,325,762	\$615,174				\$707,636	
La Cooperativa Campesina de Califo							
Lake County CAA					\$108,173		
Lassen/Plumas/Sierra CAA			\$15,846				
Long Beach Community Services Dev							
Los Angeles County NAI Commission							
Merced County CAA			\$301,020				

Agency	Head Start- HHS	Early Head Start- HHS	OAA	SSBG	Medicare /Medicaid	Community Food and Nutrition	Temporary Assistance to Needy Families
Modoc-Siskiyou CAA							
Monterey County Dept of Social Servi							
Nevada County Dept of Housing and							
North Coast Opportunities	\$3,830,274	\$670,198					
Northern CA Indian Development Co		\$152,500	\$291,130				
Placer County Health and Human Ser							
Proteus, Inc.							\$660,036
Redwood Community Action Agency					\$160,708		
Rural Community Assistance Corpor							
Sacramento Employment and Trainin	\$39,744,284	\$4,843,641					\$1,328,796
San Benito County Dept of Communit							
San Joaquin County Dept of Aging, C			\$921,722			\$1,118,385	
Shasta County CAA							
Solano Safety-Net Consortium							
Sutter County CAA							
Ventura County Commission on Hum							
Yuba County Community Services Co							
Total	\$164,885,655	\$16,890,028	\$3,738,146	\$13,217,530	\$10,272,956	\$4,811,077	\$460,859,879
Count	14	11	10	3	6	4	10

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2007

Agency	Child Care Development Block Grant	Other HHS resources	WIC	USDA Non_Food	Other USDA Food Programs
Amador-Tuolumne CAA		\$178,880			
Associated Community Action Program		\$10,765			
Berkeley CAA					
CAA of Butte					\$67,222
CAA of San Mateo County				\$50,471	\$27,338
CAA of Tehama County					
CAC of Santa Barbara County	\$261,506				\$597,005
Calaveras-Mariposa CAA					
California Human Development Corp				\$2,248,000	
Campeños Unidos (CUI)					
Center for Employment Training					
Central Valley Opportunity Center					
City of Los Angeles Community Development					
City of Oakland, Dept of Aging					
Community Action Board of Santa Cruz Count		\$13,439			
Community Action Marin					\$283,048
Community Action of Napa Valley	\$15,664				\$169,915
Community Action Partnership San Bernardino		\$548,971			\$1,078,655
Community Action Partnership Madera Count	\$2,919,202	\$42,936			\$449,809
Community Action Partnership of Sonoma Cou		\$157,125			\$277,033
Community Action Partnership Orange Count				\$6,262,729	
Community Action Partnership Riverside Cou		\$972,000			
Community Design Center					
Community Services & Employment Training		\$231,758			
Contra Costa County Community Services Dep					\$932,607
County of Los Angeles Department of Public S					\$134,184,731
County of San Diego, Health and Human Servi		\$175,662			
County of Yolo, Dept of Employment		\$3,526,263			\$123,717
Del Norte County Board of Supervisors					\$26,259
Economic Opportunity Commission of San Fra					\$187,853
Economic Opportunity Commission of San Lui	\$6,772,342	\$292,392			\$1,457,300
El Dorado County Dept of Community Service			\$472,185		\$98,806
Foothill Unity Center					\$77,008
Fresno EOC		\$1,547,135	\$4,210,133		\$1,550,300
Glenn County Human Resource Agency					
Inyo Mono Advocates for Community Action	\$323,663				\$63,938
Karuk Tribe of CA		\$184,151		\$273,000	

Agency	Child Care Development Block Grant	Other HHS resources	WIC	USDA Non_Food	Other USDA Food Programs
Kern County Economic Opportunity Council	\$3,909,208	\$510,253	\$19,308,678		\$2,408,141
Kings Community Action Organization	\$4,179,477	\$252,316			
La Cooperativa Campesina de California					
Lake County CAA					
Lassen/Plumas/Sierra CAA				\$132,799	
Long Beach Community Services Development					
Los Angeles County NAI Commission					
Merced County CAA			\$2,435,340		\$162,000
Modoc-Siskiyou CAA					
Monterey County Dept of Social Services					
Nevada County Dept of Housing and Communi				\$60,000	
North Coast Opportunities	\$4,606,917				\$739,183
Northern CA Indian Development Council	\$295,549	\$392,080		\$115,921	\$4,800
Placer County Health and Human Services De					
Proteus, Inc.		\$102,720			
Redwood Community Action Agency		\$323,071		\$187,685	\$13,567
Rural Community Assistance Corporation		\$145,039		\$438,620	
Sacramento Employment and Training Agency		\$3,347,593			
San Benito County Dept of Community Service					
San Joaquin County Dept of Aging, Children a					\$90,693
Shasta County CAA					
Solano Safety-Net Consortium					
Sutter County CAA					
Ventura County Commission on Human Conce					
Yuba County Community Services Commissio					
Total	\$23,283,528	\$12,954,549	\$26,426,336	\$9,769,225	\$145,070,928
Count	9	20	4	9	24

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2007

Agency	CDBG Federal, State, Local	HUD Section 8	HUD Section 202	Other HUD Incl Homeless
Amador-Tuolumne CAA	\$152,202			\$312,933
Associated Community Action Program	\$7,000			
Berkeley CAA	\$2,466,768			
CAA of Butte	\$14,006			\$265,184
CAA of San Mateo County				
CAA of Tehama County		\$533,361		
CAC of Santa Barbara County	\$469,718			\$144,262
Calaveras-Mariposa CAA	\$61,200			
California Human Development Corp				\$150,000
Campesinos Unidos (CUI)				
Center for Employment Training				
Central Valley Opportunity Center				
City of Los Angeles Community Development Department	\$5,617,841			
City of Oakland, Dept of Aging	\$345,000			
Community Action Board of Santa Cruz County				
Community Action Maria	\$36,020			
Community Action of Napa Valley	\$68,735			\$424,640
Community Action Partnership San Bernardino County				\$935,342
Community Action Partnership Madera County				
Community Action Partnership of Sonoma County	\$140,671			\$435,571
Community Action Partnership Orange County	\$148,300			
Community Action Partnership Riverside County	\$200,000			
Community Design Center	\$7,772			
Community Services & Employment Training	\$47,500			\$116,933
Contra Costa County Community Services Dept				
County of Los Angeles Department of Public Social Service				
County of San Diego, Health and Human Services Agency	\$30,000			
County of Yolo, Dept of Employment				
Del Norte County Board of Supervisors	\$32,750			\$24,000
Economic Opportunity Commission of San Francisco				
Economic Opportunity Commission of San Luis Obispo	\$345,284			\$561,459
El Dorado County Dept of Community Services	\$70,474	\$2,636,076		\$896,628
Foothill Unity Center	\$190,988			
Fresno EOC				\$1,988,900
Glenn County Human Resource Agency	\$188,789	\$640,324		\$530,536
Inyo Mono Advocates for Community Action		\$13,578		
Karuk Tribe of CA				
Kern County Economic Opportunity Council	\$49,115			\$185,379
Kings Community Action Organization				
La Cooperativa Campesina de California				
Lake County CAA	\$36,321			

Agency	CDBG Federal, State, Local	HUD Section 8	HUD Section 202	Other HUD Incl Homeless
Lassen/Plumas/Sierra CAA	\$172,951	\$1,927,909		\$388,571
Long Beach Community Services Development				
Los Angeles County NAI Commission				
Merced County CAA				\$169,749
Modoc-Siskiyou CAA				
Monterey County Dept of Social Services				
Nevada County Dept of Housing and Community	\$797,673			
North Coast Opportunities				
Northern CA Indian Development Council				\$16,087
Placer County Health and Human Services Dept				
Proteus, Inc.	\$1,667,360			
Redwood Community Action Agency	\$859,763			\$921,128
Rural Community Assistance Corporation				\$377,643
Sacramento Employment and Training Agency				
San Benito County Dept of Community Services	\$552,447			
San Joaquin County Dept of Aging, Children and Commu	\$244,537			
Shasta County CAA	\$977,025	\$2,896,938		\$1,261,539
Solano Safety-Net Consortium				\$508,068
Sutter County CAA				
Ventura County Commission on Human Concerns	\$62,435	\$8,201		\$142,024
Yuba County Community Services Commission	\$1,300,000	\$1,778,759		
Total	\$17,360,645	\$10,435,146		\$10,756,576
Count	32	8	0	22

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2007

Agency	Employment and Training US DOL	Other US DOL Programs	Corporation for National Services	FEMA	Transportation
Amador-Tuolumne CAA			\$2,118	\$14,614	
Associated Community Action Program					
Berkeley CAA					
CAA of Butte				\$12,000	
CAA of San Mateo County					
CAA of Tehama County				\$35,371	
CAC of Santa Barbara County	\$306,120				
Calaveras-Mariposa CAA				\$11,500	
California Human Development Corp	\$400				
Campeños Unidos (CUI)					
Center for Employment Training	\$7,794,050				
Central Valley Opportunity Center	\$3,152,568	\$38,775			
City of Los Angeles Community Development					\$600,000
City of Oakland, Dept of Aging					
Community Action Board of Santa Cruz Count	\$55,915			\$33,352	
Community Action Marin	\$23,636				
Community Action of Napa Valley				\$16,273	
Community Action Partnership San Bernardino				\$48,143	
Community Action Partnership Madera Count		\$17,440		\$66,188	
Community Action Partnership of Sonoma Cou	\$47,562				
Community Action Partnership Orange County				\$175,865	
Community Action Partnership Riverside Cou					
Community Design Center					
Community Services & Employment Training	\$5,762,002	\$914,123			
Contra Costa County Community Services Dep					
County of Los Angeles Department of Public S					
County of San Diego, Health and Human Servi					
County of Yolo, Dept of Employment	\$1,932,543				
Del Norte County Board of Supervisors					
Economic Opportunity Commission of San Fra					
Economic Opportunity Cbmmission of San Lui				\$30,000	
El Dorado County Dept of Community Services	\$624,931				
Foothill Unity Center				\$19,884	
Fresno EOC	\$2,415,009	\$509,925	\$1,013,565		\$436,820
Glenn County Human Resource Agency	\$718,222			\$34,863	
Inyo Mono Advocates for Community Action	\$71,841			\$1,832	
Karuk Tribe of CA					
Kern County Economic Opportunity Council				\$93,780	

Agency	Employment and Training US DOL	Other US DOL Programs	Corporation for National Services	FEMA	Transportation
Kings Community Action Organization					
La Cooperativa Campesina de California					
Lake County CAA				\$23,898	
Lassen/Plumas/Sierra CAA					
Long Beach Community Services Development					
Los Angeles County NAI Commission					
Merced County CAA				\$33,020	
Modoc-Siskiyou CAA					
Monterey County Dept of Social Services					
Nevada County Dept of Housing and Communi					
North Coast Opportunities			\$489,198		
Northern CA Indian Development Council	\$8,245,407	\$592,862	\$18,365	\$31,623	
Placer County Health and Human Services Dep					
Proteus, Inc.	\$3,732,846	\$4,052,100		\$10,868	
Redwood Community Action Agency	\$16,168		\$881,018	\$15,552	
Rural Community Assistance Corporation		\$161,860			
Sacramento Employment and Training Agency	\$14,303,922				
San Benito County Dept of Community Service	\$886,047			\$20,596	
San Joaquin County Dept of Aging, Children a			\$60,447	\$6,411	
Shasta County CAA			\$78,521	\$118,359	
Solano Safety-Net Consortium					
Sutter County CAA					
Ventura County Commission on Human Conce					
Yuba County Community Services Commission					
Total	\$50,089,189	\$6,287,085	\$2,543,232	\$853,992	\$1,036,820
Count	18	7	7	22	2

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2007

Agency	Other Resources	All Non-CSBG Federal Resources	All Non-CSBG Federal Resources, Adjusted*
Amador-Tuolumne CAA	\$603,424	\$3,582,195	\$3,582,195
Associated Community Action Program		\$17,765	\$17,765
Berkeley CAA		\$2,660,309	\$2,660,309
CAA of Butte		\$1,911,368	\$1,911,368
CAA of San Mateo County		\$2,177,538	\$2,177,538
CAA of Tehama County		\$727,102	\$727,102
CAC of Santa Barbara County		\$15,656,595	\$15,656,595
Calaveras-Mariposa CAA		\$632,135	\$632,135
California Human Development Corp		\$2,422,900	\$2,422,900
Campesinos Unidos (CUI)		\$6,095,579	\$6,095,579
Center for Employment Training	\$15,713,790	\$23,507,840	\$23,507,840
Central Valley Opportunity Center	\$179,297	\$5,415,588	\$5,415,588
City of Los Angeles Community Development Department		\$6,217,841	\$5,617,841
City of Oakland, Dept of Aging		\$345,000	\$345,000
Community Action Board of Santa Cruz County	\$23,060	\$411,711	\$411,711
Community Action Marin		\$5,072,439	\$5,072,439
Community Action of Napa Valley		\$943,109	\$943,109
Community Action Partnership San Bernardino County		\$10,105,330	\$10,105,330
Community Action Partnership Madera County	\$186,638	\$12,888,350	\$12,888,350
Community Action Partnership of Sonoma County	\$42,374	\$6,414,195	\$6,414,195
Community Action Partnership Orange County		\$9,734,779	\$9,734,779
Community Action Partnership Riverside County		\$11,392,053	\$11,392,053
Community Design Center		\$7,772	\$7,772
Community Services & Employment Training		\$7,866,047	\$7,866,047
Contra Costa County Community Services Dept		\$20,371,401	\$20,371,401
County of Los Angeles Department of Public Social Services		\$568,041,394	\$568,041,394
County of San Diego, Health and Human Services Agency Communit		\$205,662	\$205,662
County of Yolo, Dept of Employment	\$573,450	\$50,061,513	\$50,061,513
Del Norte County Board of Supervisors		\$388,289	\$388,289
Economic Opportunity Commission of San Francisco		\$1,303,912	\$1,303,912
Economic Opportunity Commission of San Luis Obispo	\$104,089	\$35,231,672	\$35,231,672
El Dorado County Dept of Community Services		\$7,136,253	\$7,136,253
Foothill Unity Center		\$287,880	\$287,880
Fresno EOC	\$152,000	\$45,325,249	\$45,325,249
Glenn County Human Resource Agency	\$43,565	\$3,823,657	\$3,823,657
Inyo Mono Advocates for Community Action		\$942,695	\$942,695
Karuk Tribe of CA	\$917,141	\$1,827,166	\$1,827,166
Kern County Economic Opportunity Council	\$61,634	\$50,842,234	\$50,842,234
Kings Community Action Organization		\$11,509,874	\$11,509,874

Agency	Other Resources	All Non-CSBG Federal Resources	All Non-CSBG Federal Resources, Adjusted*
La Cooperativa Campesina de California			
Lake County CAA	\$26,071	\$194,463	\$194,463
Lassen/Plumas/Sierra CAA		\$3,262,374	\$3,262,374
Long Beach Community Services Development			
Los Angeles County NAI Commission			
Merced County CAA		\$3,696,507	\$3,696,507
Modoc-Siskiyou CAA			
Monterey County Dept of Social Services			
Nevada County Dept of Housing and Community		\$1,354,409	\$1,354,409
North Coast Opportunities	\$8,428	\$10,344,198	\$10,344,198
Northern CA Indian Development Council		\$10,454,166	\$10,454,166
Placer County Health and Human Services Dept			
Proteus, Inc.	\$478,204	\$10,704,134	\$10,704,134
Redwood Community Action Agency	\$89,259	\$4,426,931	\$4,426,931
Rural Community Assistance Corporation	\$1,665,051	\$2,788,213	\$2,788,213
Sacramento Employment and Training Agency	\$623,389	\$64,191,625	\$64,191,625
San Benito County Dept of Community Services		\$1,511,872	\$1,511,872
San Joaquin County Dept of Aging, Children and Community Service		\$5,569,321	\$5,569,321
Shasta County CAA		\$5,332,382	\$5,332,382
Solano Safety-Net Consortium		\$508,068	\$281,604
Sutter County CAA			
Ventura County Commission on Human Concerns	\$12,428	\$1,511,275	\$1,511,275
Yuba County Community Services Commission		\$3,078,759	\$3,078,759
Total	\$21,503,292	\$1,062,433,088	\$1,061,606,624
Count	19	55	55

*Excludes funds duplicated under state, local and private sources

TABLE 25

STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2007

Agency	State CSBG	Housing /Homeless Programs	Nutrition Programs	Day Care /Early Childhood Programs	Energy Programs	Health Programs
Amador-Tuolumne CAA		\$454,642		\$547,269		
Associated Community Action Program						
Berkeley CAA						
CAA of Butte		\$22,315		\$106,189	\$1,943	
CAA of San Mateo County						
CAA of Tehama County						
CAC of Santa Barbara County			\$127,675	\$1,751,432		\$352,464
Calaveras-Mariposa CAA						
California Human Development Corp		\$2,308,000				
Campesinos Unidos (CUI)		\$200,000		\$3,039,366		
Center for Employment Training						
Central Valley Opportunity Center						
City of Los Angeles Community Development Depa						
City of Oakland, Dept of Aging						
Community Action Board of Santa Cruz County						
Community Action Marin			\$32,360	\$4,826,562		\$667,397
Community Action of Napa Valley		\$38,632	\$10,759	\$1,014,762		
Community Action Partnership San Bernardino Cou						
Community Action Partnership Madera County		\$66,095	\$27,321			\$222,930
Community Action Partnership of Sonoma County		\$15,947	\$19,030	\$68,409		\$58,975
Community Action Partnership Orange County			\$254,669			
Community Action Partnership Riverside County						
Community Design Center						
Community Services & Employment Training						
Contra Costa County Community Services Dept				\$11,031,267		
County of Los Angeles Department of Public Social			\$85,058,415			
County of San Diego, Health and Human Services						
County of Yolo, Dept of Employment						
Del Norte County Board of Supervisors			\$111,558			
Economic Opportunity Commission of San Francisc			\$13,158	\$2,471,282		
Economic Opportunity Commission of San Luis Ob		\$19,838	\$257,170	\$7,927,923		\$1,078,286
El Dorado County Dept of Community Services			\$62,683			
Foothill Unity Center						
Fresno EOC				\$1,168,652	\$1,690,619	\$141,667
Glenn County Human Resource Agency		\$20,932				
Inyo Mono Advocates for Community Action		\$21,266		\$294,699		
Karuk Tribe of CA						
Kern County Economic Opportunity Council			\$10,520	\$7,397,877		\$118,830
Kings Community Action Organization		\$85,175	\$254,004	\$3,980,894		\$449,568
La Cooperativa Campesina de California						
Lake County CAA		\$17,516				
Lassen/Plumas/Sierra CAA		\$46,926				
Long Beach Community Services Development						
Los Angeles County NAI Commission						
Merced County CAA		\$722,563	\$48,638	\$1,911,290		

Agency	State CSBG	Housing /Homeless Programs	Nutrition Programs	Day Care /Early Childhood Programs	Energy Programs	Health Programs
Modoc-Siskiyou CAA						
Monterey County Dept of Social Services						
Nevada County Dept of Housing and Community						
North Coast Opportunities			\$35,331	\$3,540,080		\$882,765
Northern CA Indian Development Council		\$10,000				\$172,786
Placer County Health and Human Services Dept						
Proteus, Inc.				\$923,278	\$40,626	\$291,602
Redwood Community Action Agency		\$316,988			\$81,867	
Rural Community Assistance Corporation						
Sacramento Employment and Training Agency				\$3,337,716		
San Benito County Dept of Community Services		\$220				
San Joaquin County Dept of Aging, Children and C						
Shasta County CAA		\$58,755			\$8,704	\$25,957
Solano Safety-Net Consortium		\$507				
Sutter County CAA						
Ventura County Commission on Human Concerns						
Yuba County Community Services Commission						
Total		\$4,426,317	\$86,323,291	\$55,338,947	\$1,823,759	\$4,463,227
Count	0	19	15	18	5	12

TABLE 25 (cont'd)

STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2007

Agency	Youth Development	Employment /Training	Head Start Programs	Senior Programs
Amador-Tuolumne CAA	\$115,511			
Associated Community Action Program				
Berkeley CAA				
CAA of Butte				
CAA of San Mateo County				
CAA of Tehama County				
CAC of Santa Barbara County				
Calaveras-Mariposa CAA				
California Human Development Corp				
Campesinos Unidos (CUI)				
Center for Employment Training		\$1,292,820		
Central Valley Opportunity Center		\$300,000		
City of Los Angeles Community Development D				
City of Oakland, Dept of Aging				
Community Action Board of Santa Cruz County				
Community Action Marin			\$25,819	
Community Action of Napa Valley				\$23,276
Community Action Partnership San Bernardino				
Community Action Partnership Madera County				
Community Action Partnership of Sonoma Coun	\$87,515			
Community Action Partnership Orange County				
Community Action Partnership Riverside Count				
Community Design Center				
Community Services & Employment Training	\$413,988			
Contra Costa County Community Services Dept				
County of Los Angeles Department of Public So				
County of San Diego, Health and Human Servic				
County of Yolo, Dept of Employment				
Del Norte County Board of Supervisors				
Economic Opportunity Commission of San Fran				
Economic Opportunity Commission of San Luis	\$365,000			\$80,000
El Dorado County Dept of Community Services				\$626,629
Foothill Unity Center				
Fresno EOC		\$2,392,242		
Glenn County Human Resource Agency				
Inyo Mono Advocates for Community Action				
Karuk Tribe of CA				
Kern County Economic Opportunity Council	\$170,415			\$20,774

Agency	Youth Development	Employment /Training	Head Start Programs	Senior Programs
Kings Community Action Organization				
La Cooperativa Campesina de California				
Lake County CAA	\$357,010			
Lassen/Plumas/Sierra CAA				
Long Beach Community Services Development				
Los Angeles County NAI Commission				
Merced County CAA				
Modoc-Siskiyou CAA				
Monterey County Dept of Social Services				
Nevada County Dept of Housing and Communit				
North Coast Opportunities				\$19,826
Northern CA Indian Development Council	\$28,000	\$141,917		
Placer County Health and Human Services Dept				
Proteus, Inc.		\$320,553		
Redwood Community Action Agency	\$20,000			
Rural Community Assistance Corporation				
Sacramento Employment and Training Agency		\$724,131		
San Benito County Dept of Community Services				
San Joaquin County Dept of Aging, Children an		\$69,932		\$1,523,520
Shasta County CAA				
Solano Safety-Net Consortium				
Sutter County CAA				
Ventura County Commission on Human Concer				
Yuba County Community Services Commission				
Total	\$1,557,439	\$5,241,595	\$25,819	\$2,294,025
Count	8	7	1	6

TABLE 25 (cont'd)

STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2007

Agency	Transportation Programs	Education Programs	Community /Economic development	Rural Development	Other State Resources	All State Resources
Amador-Tuolumne CAA					\$103,673	\$1,221,095
Associated Community Action Program					\$13,400	\$13,400
Berkeley CAA						\$130,447
CAA of Butte						
CAA of San Mateo County						
CAA of Tehama County						
CAC of Santa Barbara County					\$45,840	\$2,277,411
Calaveras-Mariposa CAA					\$89,800	\$89,800
California Human Development Corp					\$214,405	\$2,522,405
Campesinos Unidos (CUI)						\$3,239,366
Center for Employment Training						\$1,292,820
Central Valley Opportunity Center		\$25,564				\$325,564
City of Los Angeles Community Development D	\$600,000					\$600,000
City of Oakland, Dept of Aging					\$500,000	\$500,000
Community Action Board of Santa Cruz County					\$301,575	\$301,575
Community Action Marin						\$5,552,138
Community Action of Napa Valley						\$1,087,429
Community Action Partnership San Bernardino					\$240,790	\$240,790
Community Action Partnership Madera County		\$2,451,804			\$184,931	\$2,953,081
Community Action Partnership of Sonoma Coun		\$440,823				\$690,699
Community Action Partnership Orange County						\$254,669
Community Action Partnership Riverside Count			\$214,438			\$214,438
Community Design Center						
Community Services & Employment Training			\$342,047			\$756,035
Contra Costa County Community Services Dept						\$11,031,267
County of Los Angeles Department of Public So						\$85,058,415
County of San Diego, Health and Human Servic					\$187,976	\$187,976
County of Yolo, Dept of Employment						
Del Norte County Board of Supervisors						\$111,558
Economic Opportunity Commission of San Fran						\$2,484,440
Economic Opportunity Commission of San Luis						\$9,728,217
El Dorado County Dept of Community Services					\$650,108	\$1,339,420
Foothill Unity Center					\$141,000	\$141,000
Fresno EOC		\$2,002,950				\$7,396,130
Glenn County Human Resource Agency					\$398,459	\$419,391
Inyo Mono Advocates for Community Action		\$148,778			\$411,252	\$875,995
Karuk Tribe of CA		\$146,541			\$101,779	\$248,320
Kern County Economic Opportunity Council					\$571,698	\$8,290,114

Agency	Transportation Programs	Education Programs	Community /Economic development	Rural Development	Other State Resources	All State Resources
Kings Community Action Organization					\$71,364	\$4,841,005
La Cooperativa Campesina de California						
Lake County CAA						\$374,526
Lassen/Plumas/Sierra CAA						\$46,926
Long Beach Community Services Development		\$468,288				\$468,288
Los Angeles County NAI Commission						
Merced County CAA					\$35,493	\$2,717,984
Modoc-Siskiyou CAA						
Monterey County Dept of Social Services						
Nevada County Dept of Housing and Communit						
North Coast Opportunities					\$1,796	\$4,479,798
Northern CA Indian Development Council		\$329,932				\$682,635
Placer County Health and Human Services Dept						
Proteus, Inc.		\$57,058			\$3,554,192	\$5,187,309
Redwood Community Action Agency			\$2,345		\$1,456,920	\$1,878,120
Rural Community Assistance Corporation					\$475,287	\$475,287
Sacramento Employment and Training Agency						\$4,061,847
San Benito County Dept of Community Services					\$43,870	\$44,090
San Joaquin County Dept of Aging, Children an						\$1,593,452
Shasta County CAA						\$93,416
Solano Safety-Net Consortium						\$507
Sutter County CAA						
Ventura County Commission on Human Concer						
Yuba County Community Services Commission						
Total	\$600,000	\$6,071,738	\$558,830		\$9,795,608	\$178,520,595
Count	1	9	3	0	23	48

TABLE 26
LOCAL RESOURCES IN LOCAL AGENCY FUNDING, FY 2007

Agency	Local Government Unrestricted Funds	Value of Contract Services	Value of In-Kind Goods/Services	All Local Resources
Amador-Tuolumne CAA	\$79,945	\$175,693		\$255,638
Associated Community Action Program	\$35,000		\$51,494	\$86,494
Berkeley CAA	\$73,893	\$215,447	\$296,968	\$586,308
CAA of Butte	\$16,057			\$16,057
CAA of San Mateo County				
CAA of Tehama County				
CAC of Santa Barbara County	\$285,382	\$731,586	\$60,000	\$1,076,968
Calaveras-Mariposa CAA				
California Human Development Corp				
Campesinos Unidos (CUI)				
Center for Employment Training				
Central Valley Opportunity Center				
City of Los Angeles Community Development Depart	\$4,559,000			\$4,559,000
City of Oakland, Dept of Aging				
Community Action Board of Santa Cruz County		\$1,151,892		\$1,151,892
Community Action Marin	\$901,094			\$901,094
Community Action of Napa Valley		\$651,908		\$651,908
Community Action Partnership San Bernardino County	\$4,402,877	\$214,782		\$4,617,659
Community Action Partnership Madera County	\$212,693			\$212,693
Community Action Partnership of Sonoma County		\$529,693		\$529,693
Community Action Partnership Orange County	\$199,255			\$199,255
Community Action Partnership Riverside County	\$195,000	\$1,919,475		\$2,114,475
Community Design Center				
Community Services & Employment Training	\$1,860,934			\$1,860,934
Contra Costa County Community Services Dept	\$142,421			\$142,421
County of Los Angeles Department of Public Social Se				
County of San Diego, Health and Human Services Age	\$5,707,380			\$5,707,380
County of Yolo, Dept of Employment	\$15,234,024	\$70,101		\$15,304,125
Del Norte County Board of Supervisors				
Economic Opportunity Commission of San Francisco	\$996,841			\$996,841
Economic Opportunity Commission of San Luis Obisp	\$324,753	\$2,266,289		\$2,591,042
El Dorado County Dept of Community Services	\$2,505,656		\$139,239	\$2,644,895
Foothill Unity Center	\$237,454	\$335,639	\$187,200	\$760,293
Fresno EOC	\$7,395,354	\$767,384		\$8,162,738
Glenn County Human Resource Agency	\$113,609	\$215,500		\$329,109
Inyo Mono Advocates for Community Action		\$189,748		\$189,748
Karuk Tribe of CA	\$35,728		\$13,900	\$49,628
Kern County Economic Opportunity Council	\$16,069			\$16,069
Kings Community Action Organization	\$355,120			\$355,120
La Cooperativa Campesina de California				

Agency	Local Government Unrestricted Funds	Value of Contract Services	Value of In-Kind Goods/Services	All Local Resources
Lake County CAA	\$1,109			\$1,109
Lassen/Plumas/Sierra CAA	\$124,568			\$124,568
Long Beach Community Services Development				
Los Angeles County NAI Commission				
Merced County CAA	\$1,273,218			\$1,273,218
Modoc-Siskiyou CAA				
Monterey County Dept of Social Services	\$339,000		\$188,188	\$527,188
Nevada County Dept of Housing and Community				
North Coast Opportunities		\$459,218		\$459,218
Northern CA Indian Development Council	\$65,133	\$10,620	\$20,000	\$95,753
Placer County Health and Human Services Dept	\$444,644			\$444,644
Proteus, Inc.	\$287,281			\$287,281
Redwood Community Action Agency		\$491,136		\$491,136
Rural Community Assistance Corporation				
Sacramento Employment and Training Agency	\$203,690			\$203,690
San Benito County Dept of Community Services				
San Joaquin County Dept of Aging, Children and Com	\$2,103,944			\$2,103,944
Shasta County CAA	\$132,920	\$68,757		\$201,677
Solano Safety-Net Consortium	\$86,975			\$86,975
Sutter County CAA				
Ventura County Commission on Human Concerns				
Yuba County Community Services Commission				
Total	\$50,948,021	\$10,464,868	\$956,989	\$62,369,878
Count	35	18	8	41

TABLE 27

PRIVATE RESOURCES IN LOCAL AGENCY FUNDING, FY 2007

Agency	Funds from Private Sources	Value of Donated Goods	Value of In-Kind Services	Client Service Fees	Private Entity Fees	All Private Resources	Volunteer Hours Donated
Amador-Tuolumne CAA	\$900,216		\$1,124,475	\$86,759.00	\$73,669.00	\$2,185,119	67,753
Associated Community Action Program	\$40,000					\$40,000	
Berkeley CAA							
CAA of Butte	\$380,782	\$357,656	\$44,572	\$200,097.00	\$1,347,342.00	\$2,330,449	16,165
CAA of San Mateo County	\$3,200	\$27,338			\$87,720.00	\$118,258	321
CAA of Tehama County	\$283,062	\$109,128	\$159,418	\$94,354.00	\$79,838.00	\$725,800	40,506
CAC of Santa Barbara County	\$568,311	\$149,511	\$283,700	\$87,977.00	\$31,446.00	\$1,120,945	37,943
Calaveras-Mariposa CAA							5,846
California Human Development Corp							
Campeños Unidos (CUI)					\$848,544.00	\$848,544	74,698
Center for Employment Training	\$170,176			\$1,641,552.00		\$1,811,728	
Central Valley Opportunity Center	\$426,061				\$167,883.00	\$593,944	
City of Los Angeles Community Develo							1,545
City of Oakland, Dept of Aging	\$4,650					\$4,650	2,580
Community Action Board of Santa Cru	\$346,277					\$346,277	3,594
Community Action Marin	\$4,265,817		\$969,151	\$713,639.00		\$5,948,607	42,445
Community Action of Napa Valley	\$1,233,691	\$142,415		\$165,672.00		\$1,541,778	14,147
Community Action Partnership San Ber	\$117,654	\$4,188,539		\$60,548.00		\$4,306,193	131,422
Community Action Partnership Mader	\$686,644	\$948,877		\$60,548.00		\$1,696,069	63,909
Community Action Partnership of Sono	\$767,120	\$25,786	\$109,902	\$374,613.00	\$543,544.00	\$1,820,965	60,080
Community Action Partnership Orange	\$294,000				\$594,734.00	\$888,734	89,932
Community Action Partnership Riversi	\$9,822,156		\$3,291,697		\$150,930.00	\$13,264,783	40,986
Community Design Center	\$37,676					\$37,676	541
Community Services & Employment Tr	\$121,527					\$121,527	24,578
Contra Costa County Community Servi							25,547
County of Los Angeles Department of P							153
County of San Diego, Health and Huma							12,980
County of Yolo, Dept of Employment							12,159
Del Norte County Board of Supervisors	\$86,000			\$56,500.00		\$142,500	3,630
Economic Opportunity Commission of	\$990,058			\$20,809.00		\$1,010,867	6,120
Economic Opportunity Commission of	\$891,298	\$327,641	\$2,171,454	\$183,454.00	\$1,420,000.00	\$4,993,847	78,478
El Dorado County Dept of Community	\$368,058		\$13,364	\$192,571.00		\$573,993	20,368
Foothill Unity Center	\$465,528	\$771,193				\$1,236,721	35,600
Fresno EOC	\$946,301	\$77,247	\$35,181	\$660,701.00	\$6,862,315.00	\$8,581,745	339,411
Glenn County Human Resource Agency	\$216,035					\$216,035	12,772
Inyo Mono Advocates for Community			\$3,581	\$256,832.00		\$260,413	1,033
Karuk Tribe of CA							
Kern County Economic Opportunity C	\$773,795	\$4,721,824	\$477,329	\$1,458,995.00		\$7,431,943	100,696
Kings Community Action Organization	\$157,223			\$209,952.00		\$367,175	60,482
La Cooperativa Campesina de Californ							
Lake County CAA	\$43,291			\$23,693.00	\$18,886.00	\$85,870	
Lassen/Plumas/Sierra CAA	\$254,088		\$331,061			\$585,149	51,821
Long Beach Community Services Devel	\$180,000				\$180,811.00	\$360,811	1,080
Los Angeles County NAI Commission							1,120
Merced County CAA	\$105,435			\$23,262.00	\$43,200.00	\$171,897	27,104
Modoc-Siskiyou CAA							
Monterey County Dept of Social Servic	\$2,600					\$2,600	30,000
Nevada County Dept of Housing and C							
North Coast Opportunities	\$246,789	\$1,839,741		\$242,670.00		\$2,329,200	198,482
Northern CA Indian Development Cou	\$186,095	\$23,537	\$10,400	\$500.00		\$220,532	11,338
Placer County Health and Human Servi	\$673,595	\$50,000	\$76,526		\$159,030.00	\$959,151	236
Proteus, Inc.	\$780,001				\$2,129,074.00	\$2,909,075	13,015
Redwood Community Action Agency	\$587,192			\$561,902.00	\$434,466.00	\$1,583,560	23,354

Agency	Funds from Private Sources	Value of Donated Goods	Value of In-Kind Services	Client Service Fees	Private Entity Fees	All Private Resources	Volunteer Hours Donated
Rural Community Assistance Corporati	\$928,294			\$196,487.00		\$1,124,781	1,104
Sacramento Employment and Training	\$137,685					\$137,685	22,905
San Benito County Dept of Community							139
San Joaquin County Dept of Aging, Chi	\$13,776,545			\$7,140.00	\$123,648.00	\$13,907,333	28,021
Shasta County CAA	\$5,000					\$5,000	46,000
Solano Safety-Net Consortium							11,724
Sutter County CAA							1,592
Ventura County Commission on Huma	\$635,020	\$267,015		\$23,905.00		\$925,940	12,365
Yuba County Community Services Co							99
Total	\$43,904,946	\$14,027,448	\$9,101,811	\$7,544,584	\$15,297,080	\$89,875,869	1,909,919
Count	43	16	15	25	19	45	52

TABLE 28

TOTAL NON-CSBG FEDERAL, STATE, LOCAL AND PRIVATE RESOURCES, FY 2007

State	Non-CSBG Federal Resources Total, Adjusted	State Resources Total	Local Resources Total	Private Resources Total	Non-CSBG Resources Total
Amador-Tuolumne CAA	\$3,582,195	\$1,221,095	\$255,638	\$2,185,119	\$7,244,047
Associated Community Action Program	\$17,765	\$13,400	\$86,494	\$40,000	\$157,659
Berkeley CAA	\$2,660,309		\$586,308		\$3,246,617
CAA of Butte	\$1,911,368	\$130,447	\$16,057	\$2,330,449	\$4,388,321
CAA of San Mateo County	\$2,177,538			\$118,258	\$2,295,796
CAA of Tehama County	\$727,102			\$725,800	\$1,452,902
CAC of Santa Barbara County	\$15,656,595	\$2,277,411	\$1,076,968	\$1,120,945	\$20,131,919
Calaveras-Mariposa CAA	\$632,135	\$89,800			\$721,935
California Human Development Corp	\$2,422,900	\$2,522,405			\$4,945,305
Campesinos Unidos (CUI)	\$6,095,579	\$3,239,366		\$848,544	\$10,183,489
Center for Employment Training	\$23,507,840	\$1,292,820		\$1,811,728	\$26,612,388
Central Valley Opportunity Center	\$5,415,588	\$325,564		\$593,944	\$6,335,096
City of Los Angeles Community Develop	\$5,617,841	\$600,000	\$4,559,000		\$10,776,841
City of Oakland, Dept of Aging	\$345,000	\$500,000		\$4,650	\$849,650
Community Action Board of Santa Cruz	\$411,711	\$301,575	\$1,151,892	\$346,277	\$2,211,455
Community Action Marin	\$5,072,439	\$5,552,138	\$901,094	\$5,948,607	\$17,474,278
Community Action of Napa Valley	\$943,109	\$1,087,429	\$651,908	\$1,541,778	\$4,224,224
Community Action Partnership San Berna	\$10,105,330	\$240,790	\$4,617,659	\$4,306,193	\$19,269,972
Community Action Partnership Madera	\$12,888,350	\$2,953,081	\$212,693	\$1,696,069	\$17,750,193
Community Action Partnership of Sonoma	\$6,414,195	\$690,699	\$529,693	\$1,820,965	\$9,455,552
Community Action Partnership Orange	\$9,734,779	\$254,669	\$199,255	\$888,734	\$11,077,437
Community Action Partnership Riverside	\$11,392,053	\$214,438	\$2,114,475	\$13,264,783	\$26,985,749
Community Design Center	\$7,772			\$37,676	\$45,448
Community Services & Employment Trai	\$7,866,047	\$756,035	\$1,860,934	\$121,527	\$10,604,543
Contra Costa County Community Service	\$20,371,401	\$11,031,267	\$142,421		\$31,545,089
County of Los Angeles Department of Pu	\$568,041,394	\$85,058,415			\$653,099,809
County of San Diego, Health and Human	\$205,662	\$187,976	\$5,707,380		\$6,101,018
County of Yolo, Dept of Employment	\$50,061,513		\$15,304,125		\$65,365,638
Del Norte County Board of Supervisors	\$388,289	\$111,558		\$142,500	\$642,347
Economic Opportunity Commission of Sa	\$1,303,912	\$2,484,440	\$996,841	\$1,010,867	\$5,796,060
Economic Opportunity Commission of Sa	\$35,231,672	\$9,728,217	\$2,591,042	\$4,993,847	\$52,544,778
El Dorado County Dept of Community Se	\$7,136,253	\$1,339,420	\$2,644,895	\$573,993	\$11,694,561
Foothill Unity Center	\$287,880	\$141,000	\$760,293	\$1,236,721	\$2,425,894
Fresno EOC	\$45,325,249	\$7,396,130	\$8,162,738	\$8,581,745	\$69,465,862
Glenn County Human Resource Agency	\$3,823,657	\$419,391	\$329,109	\$216,035	\$4,788,192
Inyo Mono Advocates for Community Ac	\$942,695	\$875,995	\$189,748	\$260,413	\$2,268,851
Karuk Tribe of CA	\$1,827,166	\$248,320	\$49,628		\$2,125,114
Kern County Economic Opportunity Cou	\$50,842,234	\$8,290,114	\$16,069	\$7,431,943	\$66,580,360

State	Non-CSBG Federal Resources Total, Adjusted	State Resources Total	Local Resources Total	Private Resources Total	Non-CSBG Resources Total
Kings Community Action Organization	\$11,509,874	\$4,841,005	\$355,120	\$367,175	\$17,073,174
La Cooperativa Campesina de California					
Lake County CAA	\$194,463	\$374,526	\$1,109	\$85,870	\$655,968
Lassen/Plumas/Sierra CAA	\$3,262,374	\$46,926	\$124,568	\$585,149	\$4,019,017
Long Beach Community Services Develo		\$468,288		\$360,811	\$829,099
Los Angeles County NAI Commission					
Merced County CAA	\$3,696,507	\$2,717,984	\$1,273,218	\$171,897	\$7,859,606
Modoc-Siskiyou CAA					
Monterey County Dept of Social Services			\$527,188	\$2,600	\$529,788
Nevada County Dept of Housing and Co	\$1,354,409				\$1,354,409
North Coast Opportunities	\$10,344,198	\$4,479,798	\$459,218	\$2,329,200	\$17,612,414
Northern CA Indian Development Counc	\$10,454,166	\$682,635	\$95,753	\$220,532	\$11,453,086
Placer County Health and Human Servic			\$444,644	\$959,151	\$1,403,795
Proteus, Inc.	\$10,704,134	\$5,187,309	\$287,281	\$2,909,075	\$19,087,799
Redwood Community Action Agency	\$4,426,931	\$1,878,120	\$491,136	\$1,583,560	\$8,379,747
Rural Community Assistance Corporatio	\$2,788,213	\$475,287		\$1,124,781	\$4,388,281
Sacramento Employment and Training A	\$64,191,625	\$4,061,847	\$203,690	\$137,685	\$68,594,847
San Benito County Dept of Community S	\$1,511,872	\$44,090			\$1,555,962
San Joaquin County Dept of Aging, Child	\$5,569,321	\$1,593,452	\$2,103,944	\$13,907,333	\$23,174,050
Shasta County CAA	\$5,332,382	\$93,416	\$201,677	\$5,000	\$5,632,475
Solano Safety-Net Consortium	\$281,604	\$507	\$86,975		\$369,086
Sutter County CAA					
Ventura County Commission on Human	\$1,511,275			\$925,940	\$2,437,215
Yuba County Community Services Com	\$3,078,759				\$3,078,759
Total	\$1,061,606,624	\$178,520,595	\$62,369,878	\$89,875,869	\$1,392,372,966
Count	55	48	41	45	58

Section G

Client Characteristics

Statewide Aggregated Data

Part I: Section G: Participants Characteristics

1. Number of Agencies Reporting	62	2a. Total Non CSBG resources Reported in Section F, page 12	\$1,392,373,249
2b. Total amount of CSBG allocated	\$52,002,511	Total Resources for FY 2007 (2a + 2b)	\$1,444,375,760
3. Total unduplicated number of persons about whom one or more characteristics were obtained		3.	1,306,036
4. Total unduplicated number of persons about whom no characteristics were obtained		4.	1,766,197
5. Total unduplicated number of families about whom one or more characteristics were obtained		5.	388,257
6. Total unduplicated number of families about whom no characteristics were obtained		6.	286,883

7. Gender	NUMBER OF PERSONS*	13. Family Size	NUMBER OF FAMILIES***
a. Male	592,035	a. One	91,400
b. Female	642,965	b. Two	57,754
TOTAL*	1,235,000	c. Three	57,075
8. Age	NUMBER OF PERSONS*	d. Four	51,425
a. 0-5	143,786	e. Five	39,472
b. 6-11	41,878	f. Six	21,904
c. 12-17	52,506	g. Seven	11,399
d. 18-23	52,078	h. Eight or more	9,940
e. 24-44	144,701	TOTAL***	340,369
f. 45-54	60,759		
g. 55-69	61,983		
h. 70+	45,543		
TOTAL*	603,234		

9. Ethnicity/Race	NUMBER OF PERSONS*	14. Source of Family Income	NUMBER OF FAMILIES
I. Ethnicity		a. Unduplicated # of Families Reporting One or More Sources of Income***	257,159
a. Hispanic or Latino	301,879	b. Unduplicated # of Families Reporting No Income***	35,874
b. Not Hispanic or Latino	305,690	TOTAL***	293,033
TOTAL*	607,569		
II. Race		c. TANF	63,090
a. White	227,094	d. SSI	51,336
b. Black African America	61,528	e. Social Security	46,066
c. American Indian and Alaska Native	10,247	f. Pension	7,669
d. Asian	36,934	g. General Assistance	13,118
e. Native Hawaiian and Other Pacific Islander	505	h. Unemployment Insurance	10,761
f. Other	89,956	i. Employment + other sources	21,427
g. Multi-race (any 2 or more of the above)	17,520	j. Employment only	67,911
TOTAL*	443,784	k. Other	17,764

10. Education level of adults	Number of Persons 24 and Older**	15. Level of Family Income (% of HHS Guideline)	NUMBER OF FAMILIES***
a. 0-8	73,951	a. Up to 50%	113,963
b. 9-12/non-graduates	75,101	b. 51% to 75%	39,199
c. high school grad/GED	76,293	c. 76% to 100%	58,519
d. 12+ some post secondary	27,466	d. 101% to 125%	20,798
e. 2 or 4 yr college graduates	14,292	e. 126% to 150%	26,507
TOTAL**	267,103	f. 151% and over	16,498
		TOTAL***	275,484

11. Other Characteristics	NUMBER OF PERSONS*	16. Housing	NUMBER OF FAMILIES***
	# persons # surveyed	a. Own	47,304
a. No health insurance	120,646 310,659	b. Rent	192,139
b. Disabled	67,623 308,410	c. Homeless	37,932
		d. Other	34,652
		TOTAL***	312,027

12. Family Type	NUMBER OF FAMILIES***
a. Single parent/female	92,548
b. Single parent/male	12,668
c. Two- parent household	104,625
d. Single person	75,817
e. Two adults/no children	25,488
f. Other	14,464
TOTAL***	325,810

* The sum of this category should not exceed the value of Item 3.

** The sum of this category should not exceed the value of Items 8 e-h

*** The sum of this category should not exceed the value of Item 5.

End of Part I: Section G

Section G

Client Characteristics

Listing of Local Agency Data

Attachment E

Additional National Performance Indicators

Part II: Outcomes of Efforts, FY 2007

National Performance Indicators

State Name:

California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator

1.1

Employment

The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Unemployed and obtained a job	41	15280	10944	9239	84.4%
B. Employed and obtained an increase in employment income	34	7676	4919	4688	95.3%
C. Achieved "living wage" employment	27	3119	2477	1665	67.2%

Part II: Outcomes of Efforts, FY 2007

National Performance Indicators

State Name:

California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator

1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome In Reporting Period (#)
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma	38	12795	8570
B. Completed ABE/GED and received certificate or diploma	32	4062	1798
C. Completed post-secondary education program and obtained certificate or diploma	19	883	247
D. Enrolled children in before or after school programs, in order to gain or maintain employment	24	5310	4453
E. Obtained care for child or other dependant in order to gain or maintain employment	33	17633	16369
F. Obtained access to reliable transportation and/or driver's license in order to gain or maintain employment	29	5709	4309
G. Obtained health care services for themselves or a family member in support of family stability needed to gain or retain employment	27	16885	12513
H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment	33	10270	7193
I. Obtained food assistance in support of family stability needed to gain or retain employment	28	138126	54967

Part II: Outcomes of Efforts, FY 2007

National Performance Indicators

State Name:

California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator

1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings)	Percentage Achieving Outcome in Reporting Period (%)
Enhancement 1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits	26	31128	30534	30633	\$18,841,278.00	100.3%
Enhancement 2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	7	160	98	88	\$146,700.00	89.8%
Enhancement 3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	29	42716	44054	42396	\$8,095,296.00	96.2%
Utilization 1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	21	18734	18202	17906	\$3,793,344.00	98.4%
Utilization 2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings	19	1835	1240	1185	\$622,968.00	95.6%
Utilization 3a. Number and percent capitalizing a small business with accumulated savings	9	105	27	21	\$27,585.00	77.8%
Utilization 3b. Number and percent pursuing post-secondary education with savings	8	156	98	84	\$56,235.00	85.7%
Utilization 3c. Number and percent purchasing a home with accumulated savings	9	172	103	37	\$117,564.00	35.9%

Part II: Outcomes of Efforts, FY 2007

National Performance Indicators

State Name: California

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Accessible "living wage" jobs created or saved from reduction or elimination in the community	13	114	508
B. Safe and affordable housing units created in the community	16	89	497
C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy	34	5239	28497
D. Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination	15	62	15533
E. Accessible safe and affordable child care or child development placement opportunities for low-income families created or saved from reduction or elimination	16	8616	13250
F. Accessible before school and after school program placement opportunities for low-income families created or saved from reduction or elimination	23	3143	15328
G. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including	15	33	94368
H. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill	22	127	100849

Part II: Outcomes of Efforts, FY 2007

National Performance Indicators

State Name: California

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.2

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	7	62	94396
B. Increase in the availability or preservation of community facilities.	18	39	110731
C. Increase in the availability or preservation of community services to improve public health and safety.	16	1240	115190
D. Increase in the availability or preservation of commercial services within low-income neighborhoods.	3	3	4556
E. Increase or preservation of neighborhood quality-of-life resources.	17	1992	487445

Part II: Outcomes of Efforts, FY 2007

National Performance Indicators

State Name:

California

Goal 3: Low-income people own a stake in their community.

National Performance Indicator

3.2

Community Empowerment Through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by one or more of the following:

- A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts.
- B. Number of low-income people acquiring businesses in their community as a result of community action assistance.
- C. Number of low-income people purchasing their own homes in their community as a result of community action assistance.
- D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action.

Eligible Entities Reporting (#)

52

Total Number of Low-Income People (#)

3950

12

80

12

98

29

69043

Part II: Outcomes of Efforts, FY 2007

National Performance Indicators

State Name: California

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1

Expanding Opportunities Through Community-Wide Partnerships

The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

Eligible Entities
Reporting
(#)

Number of
Organizational
Partnerships
(#)

Number of
These Partnerships
That Were With
Faith-Based
Organizations
(#)

Number of organizations community action agencies work with to promote family and community outcomes.

59

7069

859

Part II: Outcomes of Efforts, FY 2007

National Performance Indicators

State Name: California

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:

	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
<u>A. Senior Citizens</u>	<u>39</u>	<u>89384</u>
<u>B. Individuals with Disabilities</u>	<u>35</u>	<u>24267</u>

Part II: Outcomes of Efforts, FY 2007

National Performance Indicators

State Name: California

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals or families served by community action that sought emergency assistance and the percentage* of those households for which assistance was provided, including such services as:

	Eligible Entities Reporting (#)	Units of Measurement	Number Seeking Assistance (#)	Number Receiving Assistance (#)
A. Food -Indicate your state's unit of measurement, such as bags, packages, cartons, families, individuals, etc.	54		2501030	2499835
B. Emergency Vendor Payments, Including Fuel and Energy Bills and Rent/Mortgage Payments	50	Households	116564	113325
C. Temporary Shelter	46	Households	88184	86250
D. Emergency Medical Care	23	Households	7815	7299
E. Protection from Violence	25	Households	5552	5160
F. Legal Assistance	28	Households	21956	21594
G. Transportation	35	Households	29681	29602
H. Disaster Relief	12	Households	13715	13713
I. Clothing	20	Households	28515	28286

Part II: Outcomes of Efforts, FY 2007

National Performance Indicators

State Name: California

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3

Child and Family Development

The number and percentage* of all Infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:

	Eligible Entities Reporting (#)	Number of Participants Enrolled In Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome In Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical and dental care.	25	26014	25894	26104	100.8%
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition.	27	139407	131343	131176	99.9%
Infant and Child 3. Children participate in pre-school activities to develop school readiness skills.	29	24851	24582	24488	99.6%
Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade.	24	10964	10780	10393	96.4%
Youth 1. Youth improve physical health and development.	29	33918	20689	20570	99.4%
Youth 2. Youth improve social/emotional development.	32	25994	15454	17105	110.7%
Youth 3. Youth avoid risk-taking behavior for a defined period of time.	34	14747	13622	14019	102.9%
Youth 4. Youth have reduced involvement with criminal justice system.	25	4899	4289	4620	107.7%
Youth 5. Youth increase academic, athletic or social skills for school success by participating in before or after school programs.	32	19223	12169	16228	133.4%
Adult 1. Parents and other adults learn and exhibit improved parenting skills.	34	19327	19431	18931	97.4%
Adult 2. Parents and other adults learn and exhibit improved family functioning skills.	30	29787	28712	28818	100.4%

Attachment A

List of Eligible Entities

California Department of Community Services and Development (CSD)
2006 CSBG/IS Part I, Section B
List of Eligible Entities Receiving 2006 Funds

Contract Number	Agency	Address	Public or Private Agency	2006 Award Amount**
Community Action Agencies				
4705	Amador-Tuolumne CAA	935 South State Hwy. 49 Jackson, CA 95642	Public	\$173,556
4702	Associated Community Action Program	24100 Amador Street, 6th Floor Hayward, CA 94544-1203	Public	\$536,391
4701	Berkeley CAA	2180 Milvia Street, 2nd Floor Berkeley, CA 94704	Public	\$173,556
4706	CAA of Butte	2255 Del Oro Avenue Oroville, CA 95965	Private	\$345,416
4707	Calaveras-Mariposa CAA	5200 Highway 49 -- North Mariposa, CA 95338	Private	\$173,556
4714	Campesinos Unidos (CUI)	1005 C Street Brawley, CA 92227	Private	\$261,968
4752	Community Services & Employment Training	909 West Murray Visalia, CA 93291	Private	\$763,901
4708	Contra Costa County Community Services Dept	2520 Stanwell Drive, Suite 200 Concord, CA 94520	Public	\$631,464
4744	Economic and Social Opportunities (ESO)	1445-47 Oakland Road San Jose, CA 95112	Private	\$1,098,107
4710	El Dorado County Dept of Community Services	937 Spring Street Placerville, CA 95667	Public	\$173,556
4711	Fresno EOC	1920 Mariposa Mall, Suite 300 Fresno, CA 93721	Private	\$1,579,696
4712	Glenn County Human Resource Agency	420 East Laurel Street Willows, CA 95988	Public	\$173,556
4704&4715	Inyo Mono Advocates for Community Action	224 S. Main Street Bishop, CA 93515	Private	\$175,632
4716	Kern County Economic Opportunity Council	300 -- 19th Street Bakersfield, CA 93301-4502	Private	\$1,155,400
4717	Kings Community Action Organization	1222 West Lacey Blvd., Suite 201 Hanford, CA 93230-5998	Private	\$188,069
4723	City of Los Angeles Community Development Department	215 West 6th Street, 6th Floor Los Angeles, CA 90014	Public	\$7,066,492
4722	Los Angeles County Department of Community and Senior Services	3175 West 6th Street Los Angeles, CA 90020	Public	\$6,454,543
4718	Lake County CAA	14130 Lakeshore Drive Clearlake, CA 95422	Private	\$173,556
4719	Lassen/Plumas/Sierra CAA	183 West Main Street Quincy, CA 95971	Public	\$173,556
4721	Long Beach Community Services Development	780 Atlantic Avenue, Third Floor Long Beach, CA 90813	Private	\$912,528
4724	Madera County CAA	1200 West Maple Street Madera, CA 93637	Private	\$216,300
4725	Community Action Marin	29 Mary Street San Rafael, CA 94901	Private	\$173,556

California Department of Community Services and Development (CSD)
2006 CSBG/IS Part I, Section B
List of Eligible Entities Receiving 2006 Funds

Contract Number	Agency	Address	Public or Private Agency	2006 Award Amount**
Community Action Agencies (continued)				
4727	Merced County CAA	561 W. 18th Street Merced, CA 95344	Public	\$397,311
4728	Modoc-Siskiyou CAA	120 North Main Street Alturas, CA 96101	Public	\$173,556
4729	Monterey County Dept of Social Services	1000 South Main Street, Ste 301 Salinas, CA 93901	Public	\$455,849
4730	Community Action of Napa Valley	1001 "A" Franklin Street Napa, CA 94559	Private	\$173,556
4731	Nevada County Dept of Housing and Community	950 Maidu Avenue Nevada City, CA 95959	Public	\$173,556
4726	North Coast Opportunities	413 North State Street Ukiah, CA 95482	Private	\$173,556
4703	City of Oakland, Dept of Aging	Lionel J. Wilson Building 150 Frank H. Ogawa Plaza Suite 4340 Oakland, CA 94612	Public	\$674,641
4732	Orange County Community Development Council	12640 Knott Street Garden Grove, CA 92841	Private	\$2,553,670
4733	Placer County Health and Human Services Dept	11519 B Avenue Auburn, CA 95603-2602	Public	\$173,556
4713	Redwood Community Action Agency	904 G Street Eureka, CA 95501	Private	\$212,148
4734	Riverside County Dept of Community Action	4060 County Circle Drive Riverside, CA 92503	Public	\$1,888,578
4735	Sacramento Employment and Training Agency	1217 Del Paso Boulevard Sacramento, CA 95815	Public	\$1,497,909
4736	San Benito County Dept of Community Services	1131 San Felipe Road Hollister, CA 95023	Public	\$173,556
4737	Community Action Partnership of San Bernardino County	696 S. Tippecanoe Ave San Bernardino, CA 92408	Private	\$2,323,669
4783	Community Action Partnership of San Bernardino County (CCFS)***	697 S. Tippecanoe Ave San Bernardino, CA 92408	Private	\$339,189
4738	County of San Diego, Health and Human Services Agency Community Action Partnership	1255 Imperial Avenue, Suite 743 San Diego, CA 92101-7439	Public	\$2,985,439
4739	Economic Opportunity Commission of San Francisco	1426 Fillmore Street, Suite 301 San Francisco, CA 94115	Private	\$763,901
4740	San Joaquin County Dept of Aging, Children and Community Services	102 South San Joaquin Street Stockton, CA 95201	Public	\$856,481
4741	Economic Opportunity Commission of San Luis Obispo	1030 Southwood Drive San Luis Obispo, CA 93401	Private	\$262,799
4742	CAA of San Mateo County	930 Brittan Avenue San Carlos, CA 94070	Private	\$359,116
4743	CAC of Santa Barbara County	5681 Hollister Avenue Goleta, CA 93117	Private	\$486,157
4745	Community Action Board of Santa Cruz County	501 Soquel Avenue, Suite E Santa Cruz, CA 95062	Private	\$259,062
4746	Shasta County CAA	1670 Market Street, Suite 300 Redding, CA 96001	Public	\$216,716

***CCFS contract was cancelled, agency agreed to provide services in service area

California Department of Community Services and Development (CSD)

2006 CSBG/IS Part I, Section B

List of Eligible Entities Receiving 2006 Funds

Contract Number	Agency	Address	Public or Private Agency	2006 Award Amount**
Community Action Agencies (continued)				
4747	Solano Safety-Net Consortium	1735 Enterprise Drive, Bldg 1 Fairfield, CA 94533	Private	\$276,498
4748	Community Action Partnership of Sonoma County	555 Sebastopol Road, Suite A Santa Rosa, CA 95407	Private	\$320,506
4750	Sutter County CAA	938 14th Street Marysville, CA 95901	Private	\$173,556
4751	CAA of Tehama County	624 Washington Street Red Bluff, CA 96080	Public	\$173,556
4753	Ventura County Commission on Human Concerns	621 Richmond Avenue Oxnard, CA 93030	Private	\$604,478
4754	Yolo County Dept of Employment	25 North Cottonwood Street Woodland, CA 95695	Public	\$262,799
4755	Yuba County Community Services Commission	938 -- 14th Street Marysville, CA 95901	Public	\$173,556
4749	Central Valley Opportunity Center	1748 Miles Court Merced, CA 95348	Private	\$621,084
4709	Del Norte County Board of Supervisors	981 H Street, Suite 210 Crescent City, CA 95531	Private	\$41,931
Community Action Agencies TOTAL				\$42,996,290
Migrant and Seasonal Farmworker Agencies				
4761	California Human Development Corp	3315 Airway Drive Santa Rosa, CA 95403	Private	\$1,262,094
4764	Center for Employment Training	701 Vine Street San Jose, CA 95110	Private	\$1,701,083
4763	Central Valley Opportunity Center	1748 Miles Court Merced, CA 95348	Private	\$493,864
4762	Proteus, Inc.	1830 N. Dinuba Boulevard Visalia, CA 93291	Private	\$2,030,325
4765	La Cooperativa Campesina de California	7801 Folsom Boulevard, Ste 365 Sacramento, CA 95826	Private	\$162,606
Migrant and Seasonal Farmworker Agencies TOTAL				\$5,649,972

California Department of Community Services and Development (CSD)
2006 CSBG/IS Part I, Section B
List of Eligible Entities Receiving 2006 Funds

Contract Number	Agency	Address	Public or Private Agency	2006 Award Amount**
Native American Indian Agencies				
4756 & 4757	Karuk Tribe of CA	746 Indian Creek Road Happy Camp, CA 96039	Private	\$98,643
4760	Los Angeles County NAI Commission	3175 Westh Sixth Street, Rm 403 Los Angeles, CA 90020	Public	\$344,744
4758 & 4759	Northern CA Indian Development Council	241 F Street Eureka, CA 95501	Private	\$1,760,102
Native American Agencies TOTAL				\$2,203,489
Limited Purpose Agencies				
4766	Campesinos Unidos (CUI)	1005 C Street Brawley, CA 92227	Private	\$81,846
4767	Community Design Center	1705 Ocean Avenue San Francisco, CA 94112	Private	\$123,262
4768	Del Norte Senior Center	1765 North Crest Drive Crescent City, CA 95531	Private	\$89,600
4769	Rural Community Assistance Corporation	3120 Freeboard Drive, Suite 201 West Sacramento, CA 95691	Private	\$138,053
Limited Purpose Agencies TOTAL				\$432,761
2006 CSBG ELIGIBLE ENTITY ALLOCATION TOTAL				\$51,282,512